

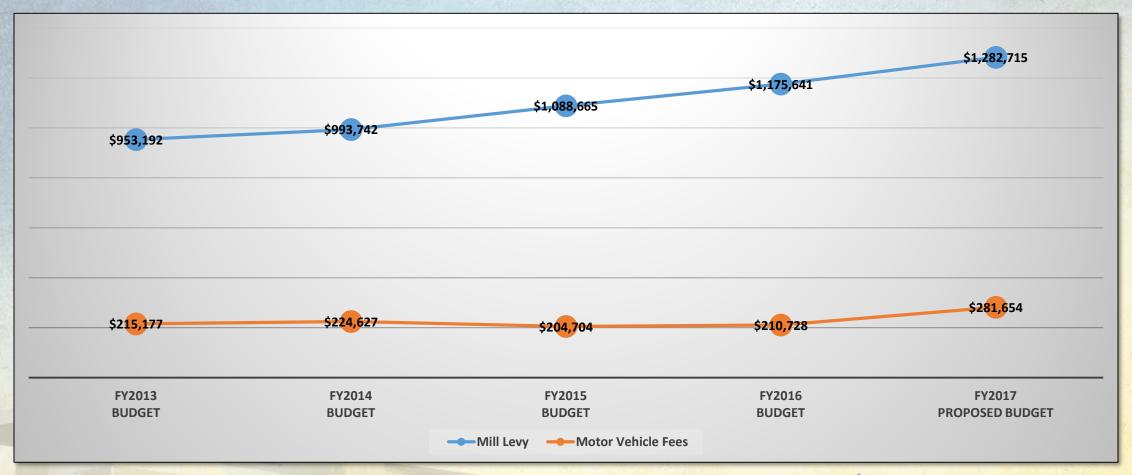
## Background

## WY Stat § 21-18-303(b)

- The community college district board may approve up to one (1) additional mill levy on the assessed value of the district for a period not to exceed two (2) years for the regular support and operation of the college...
- Any tax imposed under this subsection may be renewed by the board for additional two (2) year periods...
- Revenues collected under this subsection shall not be restricted by the commission...



#### **Historical One Mill Revenue**





# **Historical Expenditures**

- Eastern Laramie County Outreach Center
- Small Maintenance Projects
- Facilities Planning
- Remodeling/Relocation Expenses
- Innovation Funds
- One-Time-Only Expenses



# **Proposed for FY17**

- Eastern Laramie County Outreach Center
- One-year Operations to Help with Budget
- Reduced Professional Development
- One-Time Expenses
- Reduced Small Maintenance & Relocation
- Scholarships



