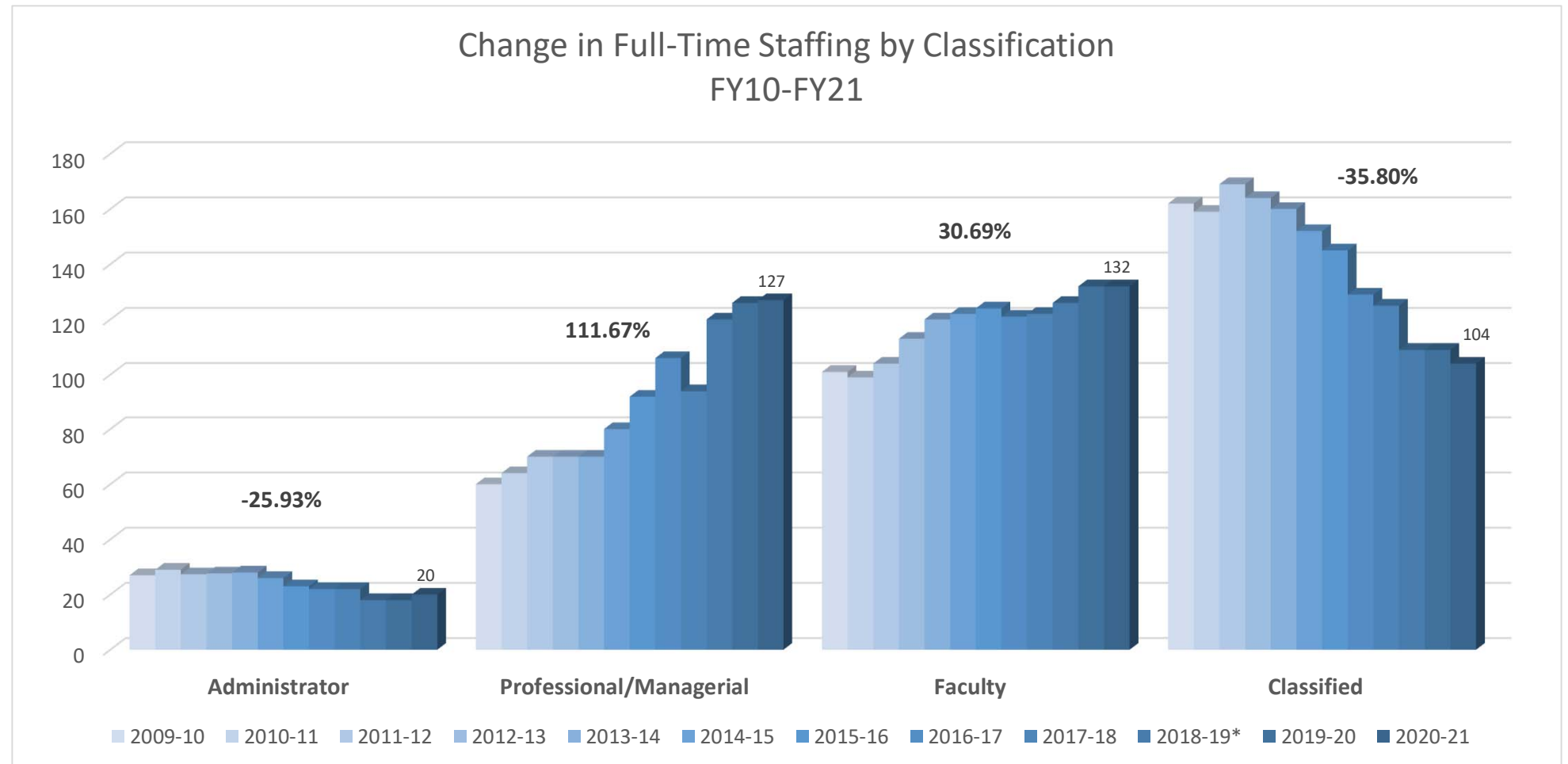


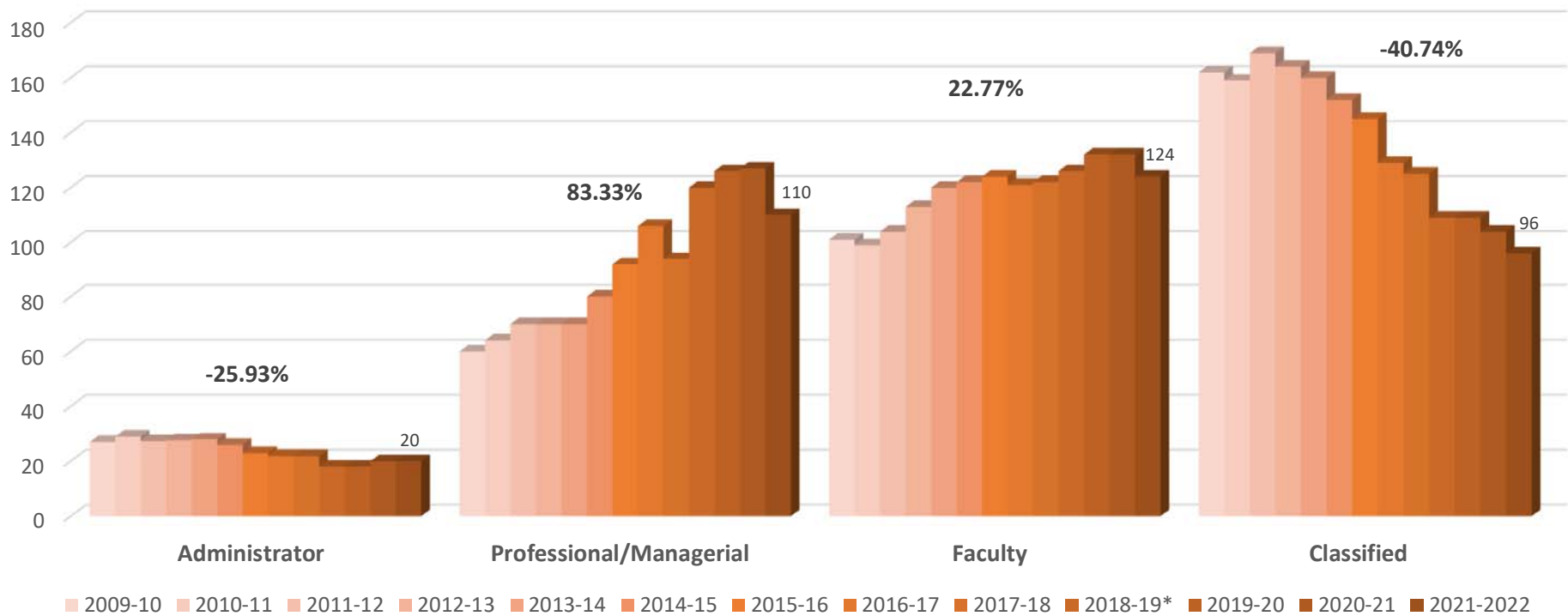
CLASSIFICATION	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19*	2019-20	2020-21	Δ FY 10-21
Administrator	27	29	27	28	28	26	23	22	22	18	18	20	-25.93%
Professional/Managerial	60	64	70	70	70	80	92	106	94	120	126	127	111.67%
Faculty	101	99	104	113	120	122	124	121	122	126	132	132	30.69%
Classified	162	159	169	164	160	152	145	129	125	109	109	104	-35.80%
TOTAL	350	351	370	375	378	380	384	378	363	373	385	383	9.43%



* Classification and compensation study; established a new classification of Managerial, included here with the Professional classification for trends analysis.

CLASSIFICATION	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19*	2019-20	2020-21	2021-22	Δ FY 10-22
Administrator	27	29	27	28	28	26	23	22	22	18	18	20	20	-25.93%
Professional/Managerial	60	64	70	70	70	80	92	106	94	120	126	127	110	83.33%
Faculty	101	99	104	113	120	122	124	121	122	126	132	132	124	22.77%
Classified	162	159	169	164	160	152	145	129	125	109	109	104	96	-40.74%
TOTAL	350	351	370	375	378	380	384	378	363	373	385	383	350	9.43%

Change in Full-Time Staffing by Classification FY10-FY22 After Reductions



* Classification and compensation study; established a new classification of Managerial, included here with the Professional classification for trends analysis.