



MEMORANDUM

Date: September 4, 2020

To: Dr. Joe Schaffer, President Laramie County Community College

From: Dr. Cindy Henning
Interim Executive Director Athletics, Exercise Science, and Recreation

Re: Athletic Department Budget Reduction Recommendations

Dr. Schaffer,

The athletic department has done an extensive review of our departmental budget. Based on this review and discussions within our department, we recommend the following budget reductions.

FY 2022 budget reductions recommendations

Operating budget reduced from \$624,965.00 to \$562,465.00

Scholarship budget reduced from \$850,406.00 to \$750,406.00

These reductions are in addition to the approximate \$80,000 that was cut from the FY 2021 budget to stay in alignment with college expectations. The FY 2021 cuts combined with the above recommendations result in total reductions to the athletic budget of \$242,500.00

If you have any questions, please let me know.

Respectfully submitted,

Cindy Henning, EdD.

Interim Executive Director of Athletics, Exercise Science, and Recreation