

COVID-19 RESPONSE

FUNDING@LCCC

DISASTER EMERGENCY FUNDING (DEFC)

U.S. COVID-19 Supplemental Funding Bills

Five emergency supplemental funding bills, to address the COVID-19 pandemic:

- Coronavirus Preparedness and Response Supplemental Appropriations Act ([L. 116-123](#)) [enacted](#) on March 6;
- Families First Supplemental Appropriations Act ([L. 116-127](#)) [enacted](#) on March 18;
- Coronavirus Aid, Relief, and Economic Security (CARES) Act ([L. 116-136](#)) [enacted](#) on March 27;
- Paycheck Protection Program and Health Care Enhancement Act ([L.116-139](#)) [enacted](#) on April 24; and
- FY2021 Omnibus and COVID Relief and Response Act (CRRSA) ([L. 116-68](#)) enacted on December 27.

DEFC Awards

Over a half Trillion
through 35 Federal
agencies

The largest amount
awarded through the
US Department of the
Treasury.

All Awards 35

Grants 25

Loans 4

Direct Payments 44

Other Financial Assistance 4

Contracts 34

Contract IDs 44

Number of Agencies
for All Awards
35

Award Obligations
for All Awards
\$561.6 Billion

Award Outlays
for All Awards
\$397.3 Billion

Number of Awards
for All Awards
10.0 Million

1-10 of 35 results

Rows per page: 10

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Agency Name

Award Obligations

Award Outlays

Number of Awards

> Department of the Treasury

\$177,907,199,555

\$177,757,666,747

2,743

> Department of Health and Human Services

\$151,817,883,627

\$127,006,411,611

15,126

> Small Business Administration

\$45,633,018,678

\$46,482,078,241

9,455,779

> Department of Defense

\$39,751,740,181

\$12,732,407

436,252

> Department of Transportation

\$33,565,426,004

\$20,901,405,927

4,600

> Department of Homeland Security

\$31,381,398,608

\$52,276,094

3,393

> Department of Agriculture

\$30,487,826,090

\$3,571,790,887

1,085

> Department of Education

\$29,975,107,680

\$14,951,579,871

12,088

> Department of Housing and Urban Development

\$9,513,057,061

\$2,869,093,951

37,603

> Department of Commerce

\$1,167,745,138

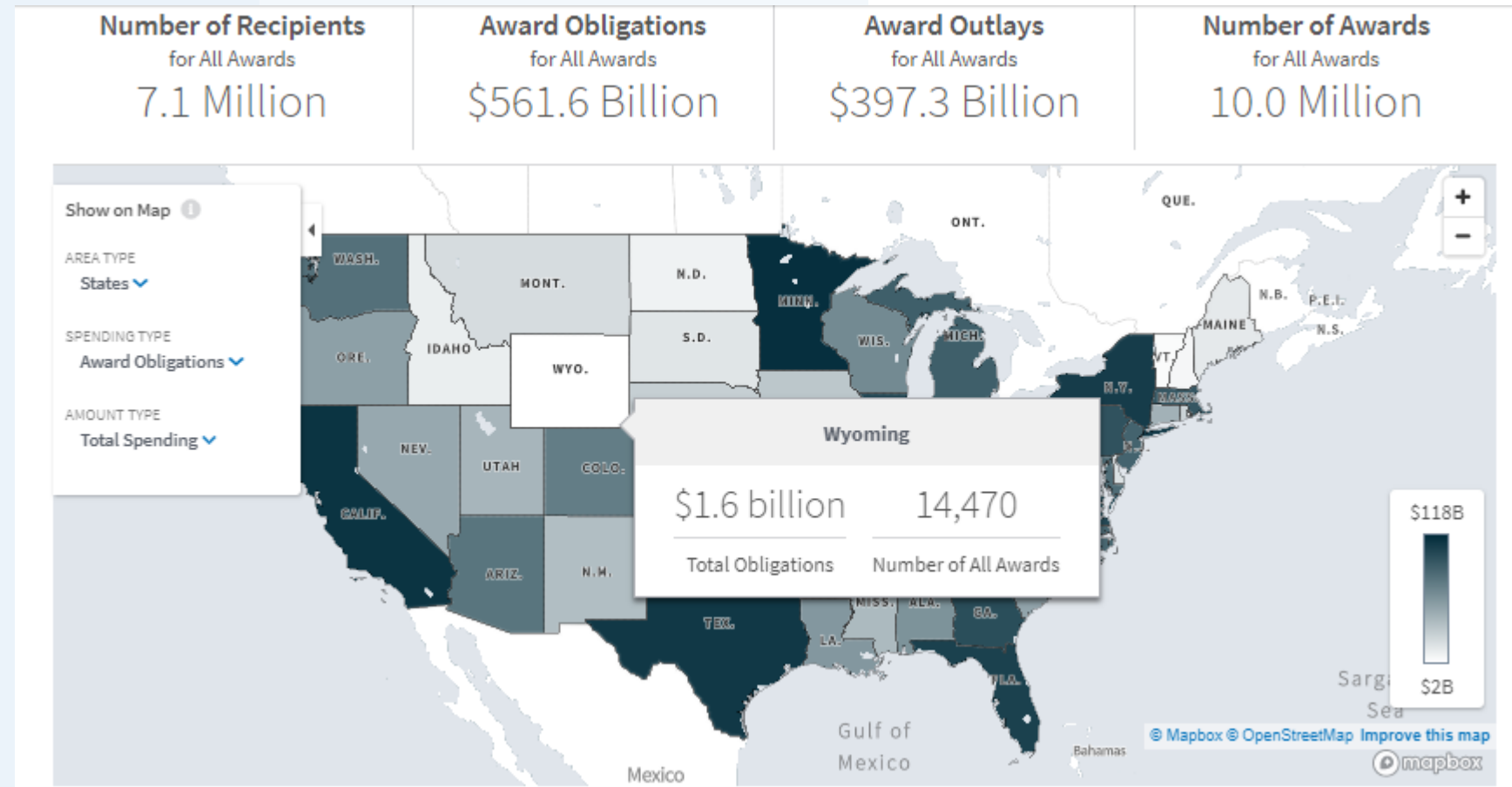
\$0

966

DEFC Awards

Wyoming Agencies/
State of Wyoming
received \$1.6 billion

As of December had
made ~14,500 sub-
awards.



DEFC Awards

LCCC received almost \$11 million in CARES Funds through differing pools.

CARES Funding Source	Award
Treasury CRF - WCCC	\$3,813,853
Treasury CRF - Student Aid	\$2,533,781
Treasury CRF - Governor's Office	\$2,303,678
USEd GEER - Student Aid	\$219,286
USEd GEER - CDC	\$282,078
USEd HEERF - Institutional	\$751,327
USEd HEERF – Student Aid	\$751,327
DHHS	\$60,000
Totals	\$10,715,330

LCCC has received notification of award for CRRSAA HEERF:

Institutional	\$2,608,987
Student	\$751,327

FUND USAGE



28%

Student Aid

23%

COVID Mitigation

21%

**Transition to
Remote Teaching
and Learning**

14%

**Modernization of
Technology
Infrastructure**

Overall CARES

Types of usage @ LCCC

Top four categories
of expenditures

Other categories include stakeholder communication, re-directed personnel time and effort, the Children's Discovery Center, and refunds to students in the spring semester.

CARES Student Aid

~ \$3.4 million awarded to date

\$751,327

US Department of Education:
Higher Education Emergency Relief
Fund - Emergency Student Aid

\$38,472

US Department of Education:
Governor's Emergency Education Relief
Fund - Early Start Student Assistance

\$2,264,737

US Treasury: Coronavirus Relief Fund
Wyoming Cares Student Aid

\$269,044

US Treasury: Coronavirus Relief Fund
Wyoming Adult Worker Aid

CARES CRF

Technology Infrastructure

Owl Cameras for Classrooms

Owl cameras track the presenter as they move, allowing greater interaction in hybrid settings.



Cisco Jabber Unified Communications

Allows LCCC employees to communicate without requiring access to a campus based-phone setup.



Mobile Workforce Solutions

MicroSoft Surface, docking stations, and peripherals for remote employees



Student Remote Learning Solutions

Laptops, hotspots, and web cameras made available for student checkout



WiFi Expansion

Expanded LCCC WiFi coverage to parking lots and exterior spaces (student access option during closure).



Communication Display Expansion and Upgrades

Outdated SmartBoards replaced with large screen monitors in distanced classrooms and re-purposed meeting areas.



Classroom Podium Technology Upgrades

Technology replacements and additions to support increased hybrid and remote teaching.



Campus System Software Expansions

DigArc Sections to enable distanced collaboration in curriculum development. ImageNow AP, HR and Contracting and Procurement to lessen physical interaction required of paper forms and documents



CARES CRF

COVID Mitigation

HVAC - Indoor Air Quality and Changeover Rate

Migration from pneumatic to digital building system controls for enhanced controllability of the indoor air – particularly in higher transmission risk (greater density, high volume traffic) areas.

Flexible use Classroom Furniture

Enables classroom re-configuration ability needed to meet individual distancing requirements, accommodate study cohorts, and be arranged for effective hybrid/remote delivery models.

Camera Upgrades for COVID Protocol Monitoring

Upgrades allow LCCC density management notification when expected capacity in a certain area is reached or exceeded. Upgraded system also assists with contact tracing by scanning using images of identified COVID-positive individuals and path of locations accessed on campus.

Environmental Safety and Health:

Face shields, physical barriers, plexiglass guards, disinfectant, cleaning solution, spray bottles, hand sanitizer, gloves, gowns, paper towels, wipes, glasses, masks/disposable face coverings etc.

CARES CRF

Remote Teaching and Learning

Equipment and Kits for Remote Lab Work

Tools and supplies needed for students to perform lab work from home or other off-campus locations.



Student Lab Equipment

Additional equipment and supplies to lessen sharing of materials during student labwork.



Proctoring Software Expansion

Expansion of LCCC's Respondus Proctoring software to allow for unlimited seats.



Virtual Labs and Simulations

New or expanded access to virtual labs/simulators and additional software capacity/licenses in BATS, HSW, and M&S.



Lab Instructor Demonstration Systems

Cameras and software to permit recording or live demonstrations of hands-on skills in CTE programs.



Health Science PPE

Additional PPE necessary to meet new standards of patient interaction and care for labs and clinical practices.



Music and Theatre Digital Studio

Equipment and Software for the creation, production, and streaming of theatre productions and music performances.



Desktop Driving Simulator

Virtual driving skills software and unit for LCCC's Driver's Education program to reduce the one-on-one time a student spent with the instructor in a car.



FUND ALIGNMENT



US Treasury Funds

CFDA 21.019 Treasury - Fund Allowability

1) Item could not be an already planned activity or in current operational budget.

2) Item could not be a “general” operational improvement or activity – item must be for direct response to the COVID emergency.

3) Item must be needed/used March 1 - December 30, 2020.

CARES Eligibility Information

The following three questions are used by the area Cabinet Member to ensure that the item requested aligns with LCCC's COVID-19 response.

Is this item(s) in the area's, or LCCC's, approved budget for the 2020-2021 year? *

Is this an item that LCCC had planned to procure and had allocated funds in the 2020-2021 budget?

Select

Does this item(s) support standard operational (traditional, pre-COVID) activities? *

Is this an item that has historically been used regularly at LCCC?

Select

Is this item(s) for use (and will be mostly used up) before the end of the fall 2020 semester? *

Will this item provide COVID-response benefit for the fall 2020 semester?

Select

Campus Standards Information

Does this request include "a Service"? *

This would include any time an outside entity performs a function for LCCC. NB: for COVID-response items this could include hosting lab/classroom simulations.

Select

Is this item(s) for general campus-use PPE or environmental safety and health purposes? *

If the item is for:

face shields,
physical barriers (sneeze guards),
disinfectant cleaning solution,
spray bottles,
hand sanitizer,
gloves,
gowns,
paper towels,
wipes,
glasses,
or masks/disposable face coverings.

US Treasury Funds

Provide a short description of the item(s) and how the purchase will:

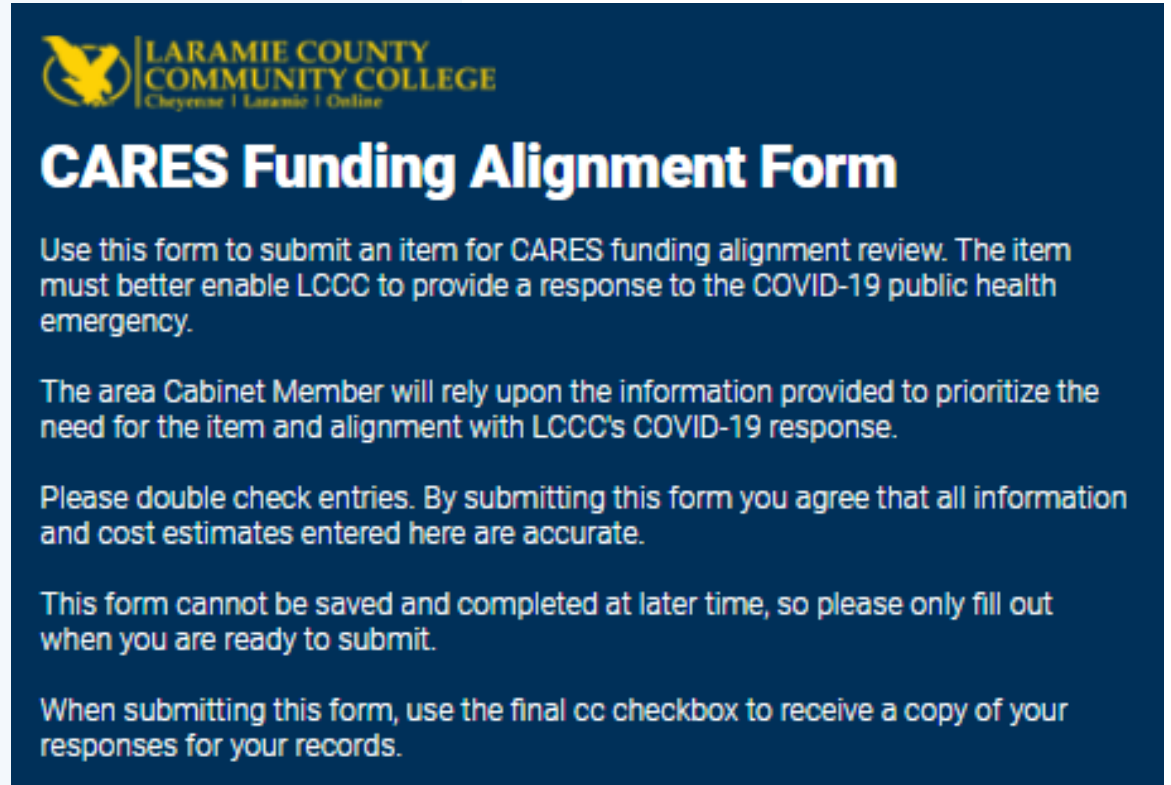
1) align with current LCCC budget priorities,

2) respond to necessary COVID-19 operational adaptations,

AND

3) impact your stakeholders.

LCCC's Cabinet, CARES Team, administrative offices and employees processed over 250 LCCC COVID response project requests ranging from \$250 to \$1.2 million.



The image is a screenshot of a digital form titled "CARES Funding Alignment Form" from Laramie County Community College. The header includes the college's logo and name. The form contains several paragraphs of instructions for users submitting items for review. The text is white on a dark blue background.

LARAMIE COUNTY COMMUNITY COLLEGE
Cheyenne | Laramie | Online

CARES Funding Alignment Form

Use this form to submit an item for CARES funding alignment review. The item must better enable LCCC to provide a response to the COVID-19 public health emergency.

The area Cabinet Member will rely upon the information provided to prioritize the need for the item and alignment with LCCC's COVID-19 response.

Please double check entries. By submitting this form you agree that all information and cost estimates entered here are accurate.

This form cannot be saved and completed at later time, so please only fill out when you are ready to submit.

When submitting this form, use the final cc checkbox to receive a copy of your responses for your records.

FUND OVERSIGHT



LCCC Controls

LCCC Policies and Procedures Area operational Procedures and Standards Administrative Structures

11.1 Management and Oversight Authority Policy

11.2 Legislative Provisions Directing Funds (Earmarks)

11.3 Corporate and Business Relations and Sponsorships

11.4 Business Transactions

11.5 Gifts

11.6 Sponsored Awards Policy

11.6.1P Pre-Award Procedure

11.6.2P Post-Award Procedure

11.6.2.1P Approval and Acceptance Procedure

11.6.2.2P Award Account Establishment Procedure

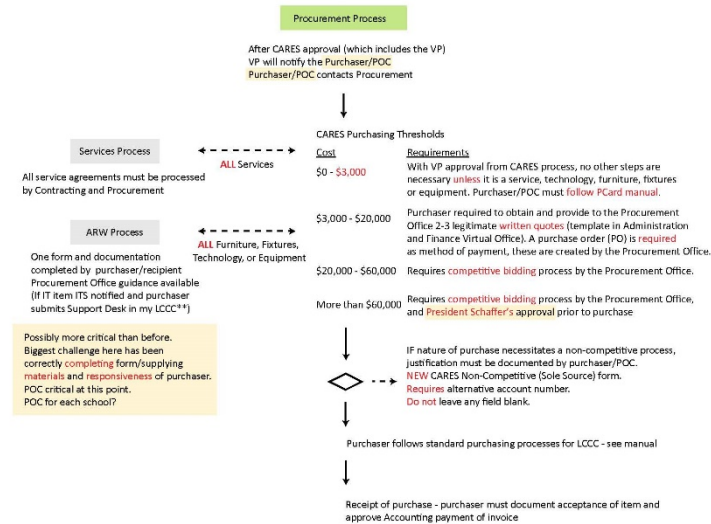
11.6.2.3P Performance Management and Reporting Procedure

11.6.2.4P Fiscal Management Procedure

11.6.2.5P Personnel Compensation (Time and Effort) Reporting Procedure

11.6.2.6P Federally Funded Equipment Procedure

11.6.3P Institutional Compliance Procedure

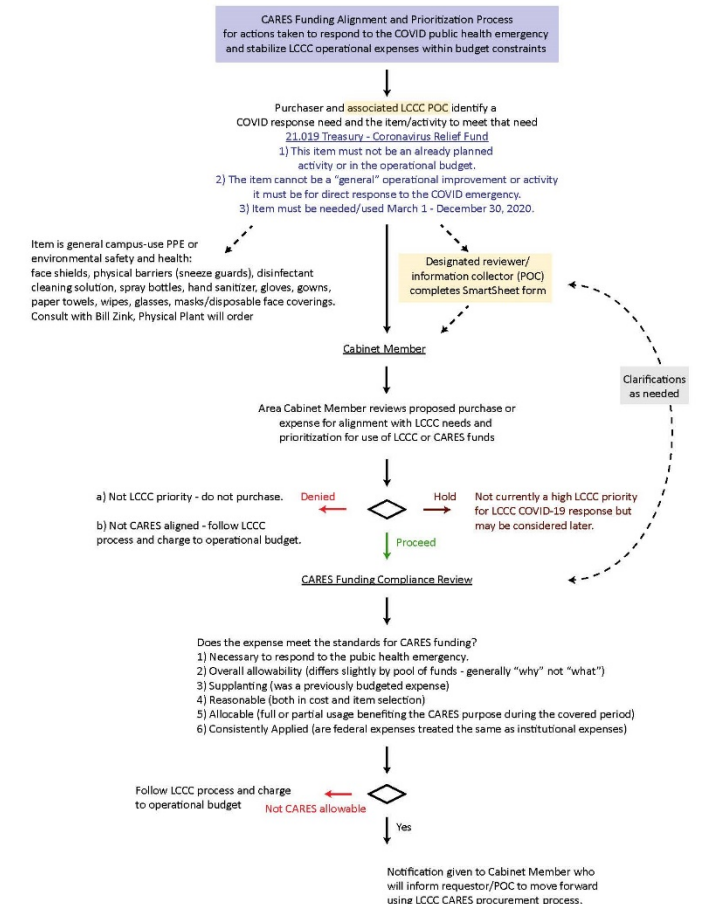


\$3,000 level (federal*) previously accepted as lessening risk and usage of "buddy vendors" in the \$3,000-\$5,000 range.
(a lot of purchases fell here - mostly Perkins)

How often should we be using non-competitive purchases?
(esp. during budget constraints)

How does it look to our community when we use them?
(ARRA lawsuits)

Federal guidelines do allow for procurement exigencies and emergencies:
• In the case of an exigency, there is a need to avoid, prevent, or alleviate serious harm or injury, financial or otherwise, to the non-state entity, and use of competitive procurement proposals would prevent the urgent action required to address the situation. Thus, a noncompetitive procurement may be appropriate.
• In the case of an emergency, a threat to life, public health or safety, or improved property requires immediate action to alleviate the threat.



FUTURE FUNDS



What's Next?

New legislation (CRRSAA) and new purpose or focus for awarded dollars.
Final implementation will depend upon the federal agencies awarding the funds.

USTREASURY

No new funding under CRRSA but States have the ability to re-allocate and award any remaining dollars. Governor's Office is determining amount of funds remaining and reviewing requests for carry over. Any LCCC (if approved) carryover has been earmarked for continued student COVID testing and quarantine support.

HEERF

New funding with dollar amounts similar to CARES funds awarded. CRRSA HEERF funding designed to allow institutions to "defray expenses associated with coronavirus," including lost revenue and expenses incurred (and not yet covered). As with CARES at least half of the funding to be spent in student aid.

GEER II

Governors may provide subgrants to LEAs and IHEs within their jurisdiction that have been "most significantly impacted by coronavirus" and to support the "on-going functionality" of these entities. Focus on using these funds to safely re-open schools and ensure access to in-person learning opportunities.