



LCCC Strategic Plan 2030

Project Update

Board of Trustees Retreat

August 17, 2022

LCCC Strategic Plan 2030

1

Goal 1.

Become the best-known higher education opportunity within 350-miles of Cheyenne.

2

Goal 2.

Engage substantially greater numbers of individuals in the intentional pursuit and achievement of post-secondary outcomes at LCCC through strategic enrollment management.

3

Goal 3.

Transform the College's academic offerings into innovative programming with paths to viable opportunities for social mobility.

4

Goal 4.

Continue to cultivate an environment intentionally designed where employees can do the best work of their lives.

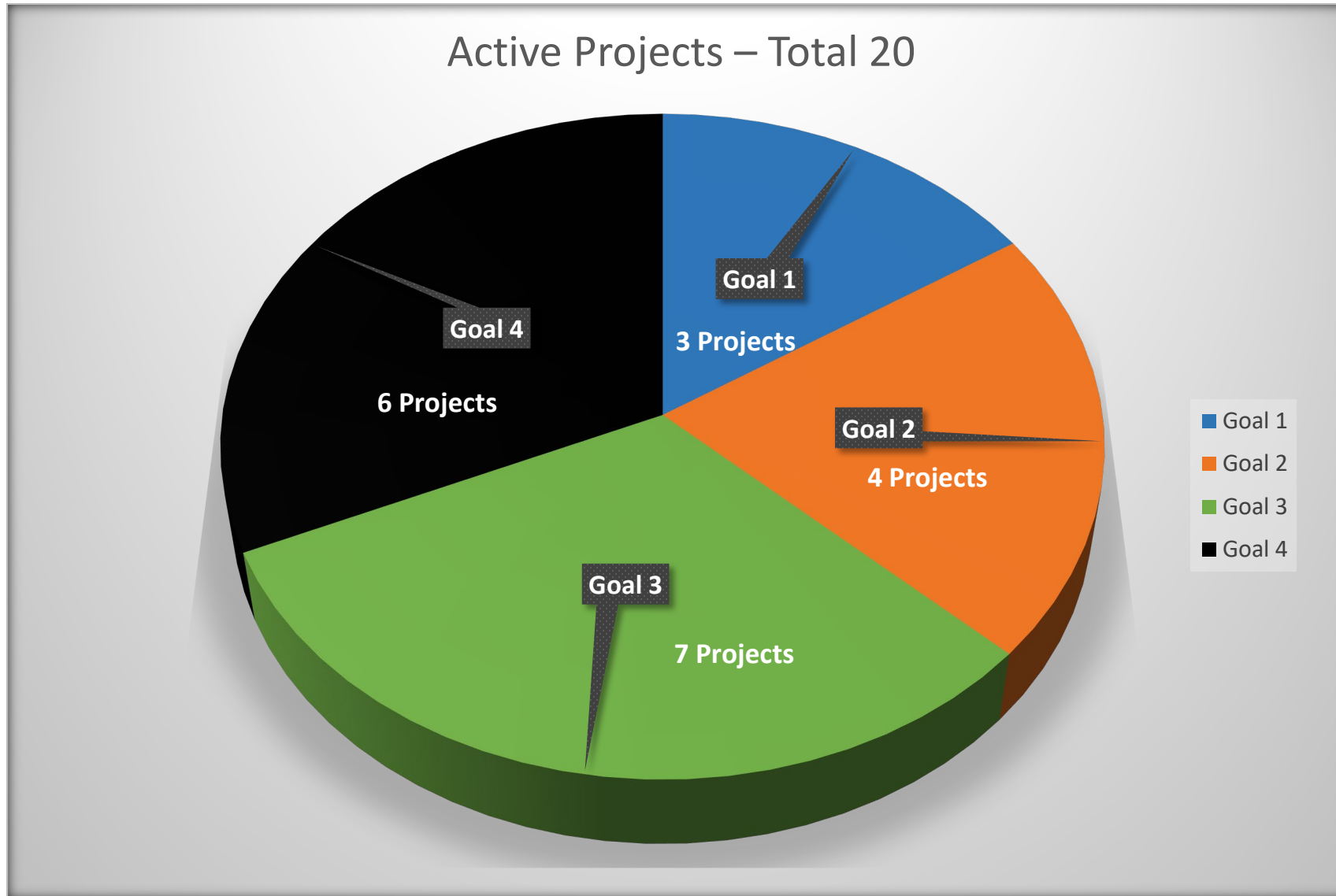
Project Prioritization

- How were the projects prioritized
 - Focus on priorities
 - Projects currently underway at the time of the strategic plan approval
 - PM Coordinator training complete and ready for assignment

Active Project List

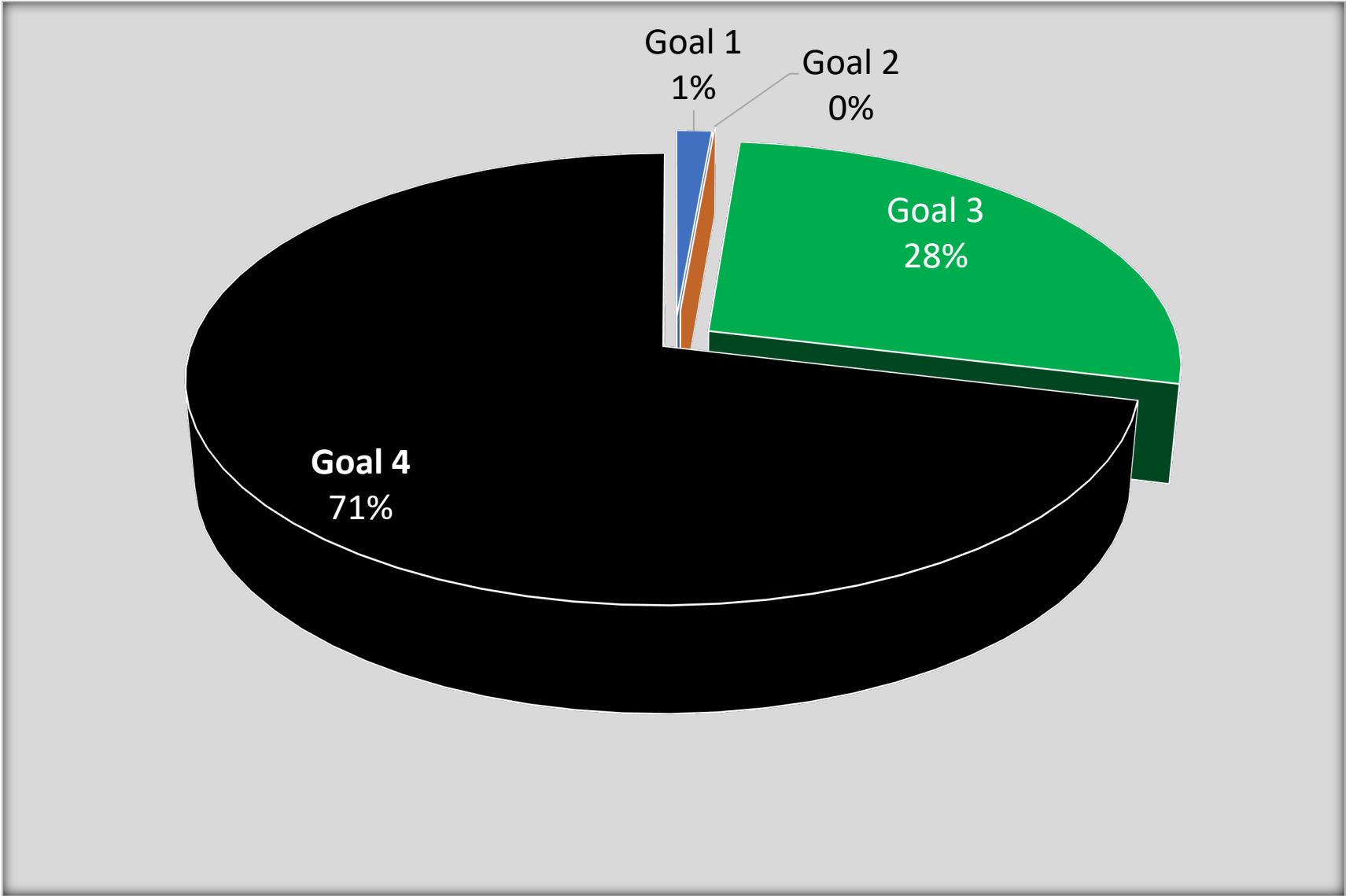
Project Lead	Initiative Name	Project Name	Project Type
Lisa Trimble	1ai -Public Perception Poll	Public Perception Poll	Continuous Quality Improvement
Justin Joiner	1aii -Awareness Campaign	Awareness Campaign	Strategic Enrollment Management
Lisa Trimble	1bi -Brand Study	Brand Study	Strategic Enrollment Management
Sarah Hannes	2ai -SEM Recruitment Plan	SEM Recruitment Plan	Strategic Enrollment Management
Stacy Maestas	2bi -SEM Retention Plan	SEM Retention Plan	Strategic Enrollment Management
Lisa Trimble	2ci -SEM Marketing Plan	SEM Marketing Plan	Strategic Enrollment Management
Justin Joiner	2cii -Digital Retargeting Campaign	Digital Retargeting	Strategic Enrollment Management
Kari Brown-Herbst	3ai -Program Advisory Boards	Program Advisory Boards	Continuous Quality Improvement
Joe Schaffer	3aii -President's Advisory Council	President's Advisory Council	Continuous Quality Improvement
Maryellen Tast	3bi -Advanced Manufacturing	Advanced Materials and Manufacturing Center	Academic Master Planning
Minden Fox	3bii -Entrepreneurship and Innovation	Entrepreneurship and Innovation	Academic Master Planning
Starla Mason	3ci -Healthcare Programs	Healthcare Programs Expansion	Academic Master Planning
William Amick	3cii -IT Pathway	IT Pathway Development	Academic Master Planning
Jill Koslosky	3eiii -Inescapable Experience	Transition Experience	Academic Master Planning
Julie Gerstner	4aiv -Annual Function CQI Process	Service Area CQI	Continuous Quality Improvement
Rick Johnson	4biv -Physical Work Environment Improvements	Auto Tech Renovation	Facilities
Rick Johnson	4biv -Physical Work Environment Improvements	Pathfinder Renovation	Facilities
Rick Johnson	4biv -Physical Work Environment Improvements	Auto Body Renovation for AMMC	Facilities
Rick Johnson	4biv -Physical Work Environment Improvements	Board Room Renovation	Facilities
Rick Johnson	4biv -Physical Work Environment Improvements	RAC Renovation	Facilities

LCCC Strategic Plan 2030 - Active Projects



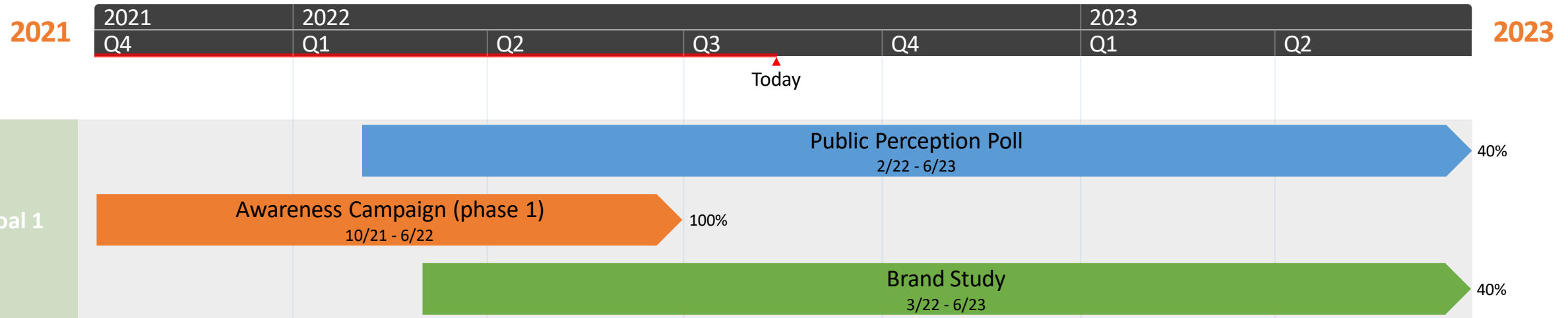
Active Projects Budget by Goal

Estimated Budget	
Goal 1	\$488,484
Goal 2*	\$0
Goal 3	\$9,576,546
Goal 4	\$24,887,368

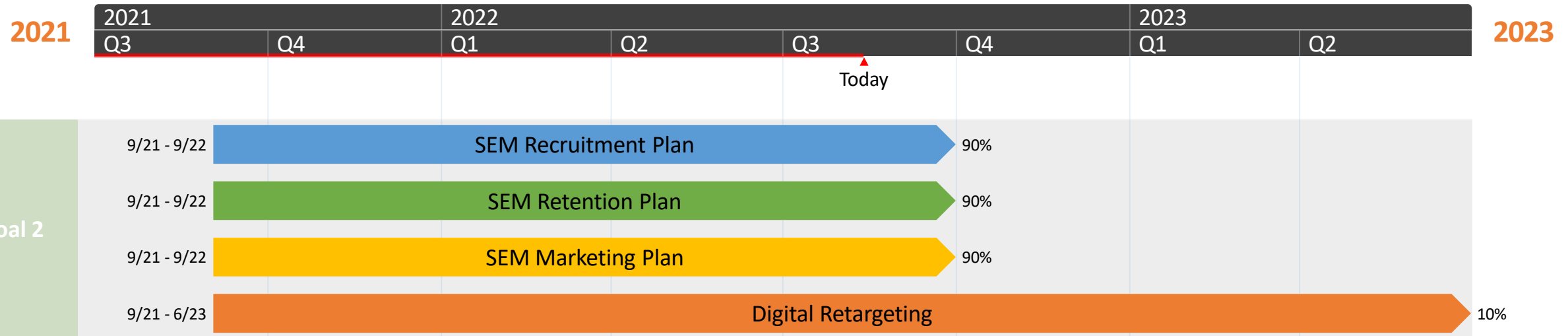


* Implementation of SEM Plans
budget TBD

Goal 1 Projects Timeline



Goal 2 Projects Timeline



Goal 3 Projects Timeline

2020

2020	2021		2022		2023		2024		2025		2026		2027	
Q3	Q2		Q1	Q4	Q3		Q2		Q1	Q4		Q3		Q2

2027

Today

Strategic Projects

Goal3

7/20 - 6/23

3/22 - 5/23

Program Advisory Boards

0%

President's Advisory Council

1/22 - 1/22

10%

Advanced Manufacturing

48%

1/22 - 5/25

Entrepreneurship and Innovation

15%

1/22 - 12/27

Healthcare Programs Expansion

5%

1/22 - 6/27

IT Pathway Development

10%

5/22 - 8/23

Transition Experience

10%

Goal 4 Projects Timeline

2021

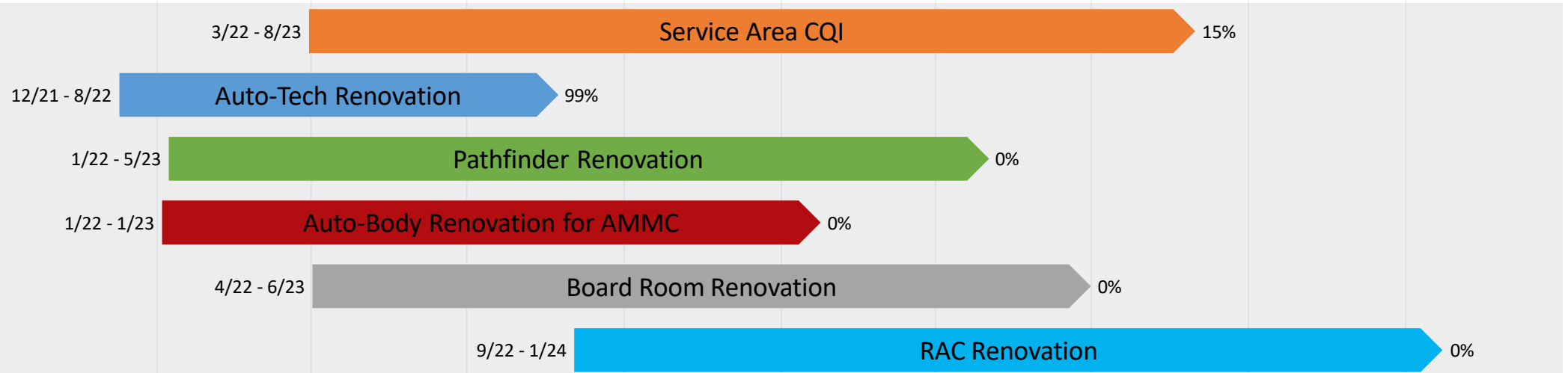
2021	2022				2023				2024
Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1

2024

Today

Strategic Projects

Goal 4



Completed Projects

Sonography Lab Renovation

Start date: 12/10/2021

End date: 2/18/2022

Budget: \$130,000

Budget at completion: \$118,691

Awareness Campaign (phase 1)

Start date: 10/1/2021

End date: 6/30/2022

Budget: \$250,000

Budget at completion (phase 1): \$199,796

All Active Projects Timeline

