

Projects Overview		Year Completed	State Allocation	State Loan	Mill Levy Election
Residence Hall (BLUE) Building		2006			
Health Sciences Building		2009	\$7,435,747		
Dining Center/Foundation Hall Renovation		2010			
Health Sciences 3rd Floor Buildout		2012			\$3,221,783
Flex Tech Building		2016	\$7,073,208		
Pathfinder Building		2017	\$11,000,000		
Crossroads Renovation		2017			
Ludden Library Renovation		2018	\$2,500,000		
EEC Building Renovation		2019			
ACC Classrooms Addition		2019			
Residence Hall (GOLD) Building		2020		\$30,000,000	
Fine Arts Renovation/SPA Auditorium		2021	\$7,000,000		\$7,000,000
Board Room Renovation		2022			
Manufacturing Renovation at Auto Body		2022	\$1,214,286		
Auto Body Move to Auto Tech		2022			
Recreation & Athletics Building Renovation		2023	\$10,000,000		
Totals			\$46,223,241	\$30,000,000	\$10,221,783
% of Grand Total			27.6%	17.9%	6.1%

## Sources of Funds

Internal Funds	Major Maintenance	Student Fees	Foundation	6 Penny Taxes	Grant Funding	General Obligation Bonds
\$4,000,000						
						\$7,435,747
\$760,366						\$7,974,158
\$824,639						\$16,082,732
		\$1,048,000				
\$600,000	\$500,000		\$2,600,000			
\$974,286						
		\$1,376,616				
\$2,500,000						
	\$200,000		\$1,525,000			
			\$714,286	\$1,080,000	\$2,343,798	
\$200,000					\$500,000	
\$1,000,000			\$3,000,000			
\$10,859,291	\$700,000	\$2,424,616	\$7,839,286	\$1,080,000	\$2,843,798	\$31,492,637
6.5%	0.4%	1.5%	4.7%	0.6%	1.7%	18.8%

<b>Lease Revenue</b>	
<b>Bonds</b>	<b>Total Cost</b>
\$9,360,000	\$13,360,000
	\$14,871,494
\$8,146,617	\$8,146,617
	\$3,221,783
	\$15,807,732
	\$27,907,371
	\$1,048,000
	\$6,200,000
	\$974,286
	\$1,376,616
	\$32,500,000
	\$15,725,000
	\$0
	\$5,352,370
	\$700,000
\$6,000,000	\$20,000,000

\$23,506,617

\$167,191,269

14.1%