



MISSION ATTAINMENT

2022 Institutional Effectiveness Report to the LCCC Board of Trustees

Dr. Joe Schaffer, President
Wednesday, September 21, 2022

Board Policy Statements

Policy Number 1.3.2 - CEO Evaluation and Accountability

1.0 C. 2) Institutional Effectiveness Report – Each year, typically in the late summer or early fall, the President will present a report to the Board assessing and describing the performance of the College in areas of effectiveness and efficiency.



General Framework for Effectiveness

1. Student Enrollment/Participation
2. Student Progress/Persistence
3. Student Completion

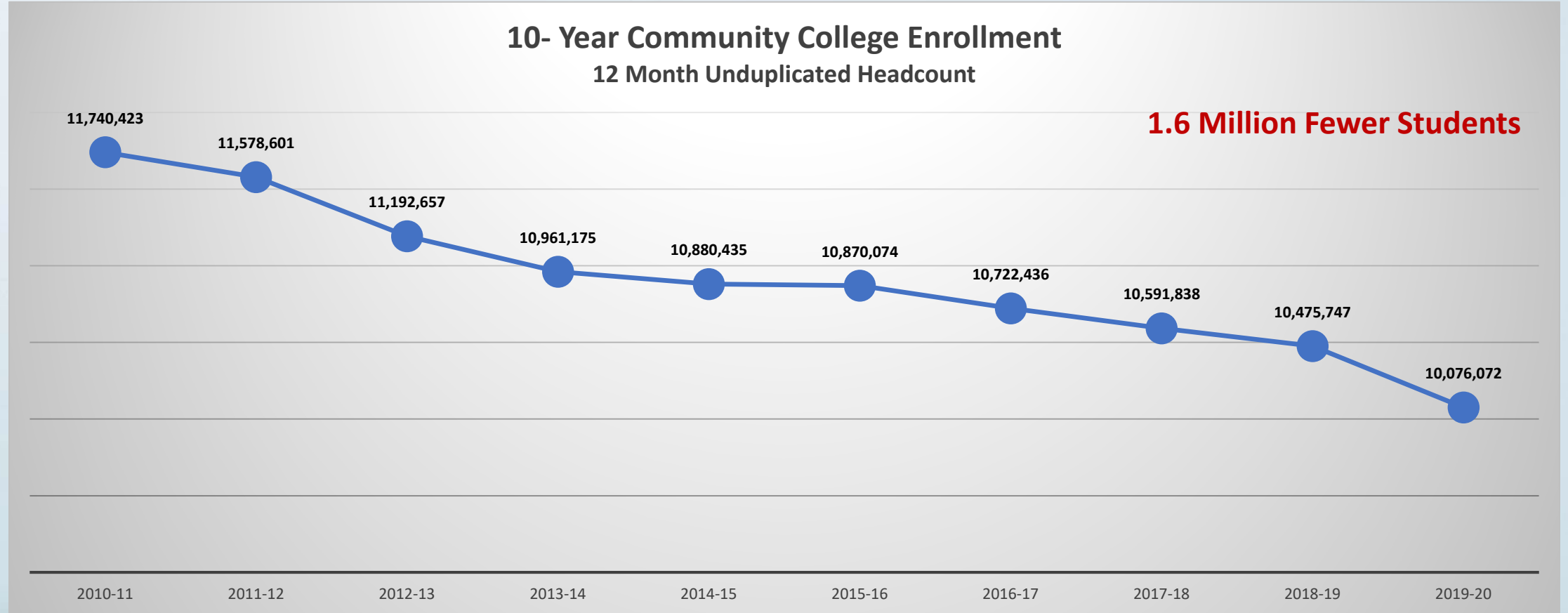
4. Aspen Prize Model
 - Student Success Outcomes
 - Improvement on Outcomes
 - Equity of Outcomes



Enrollment

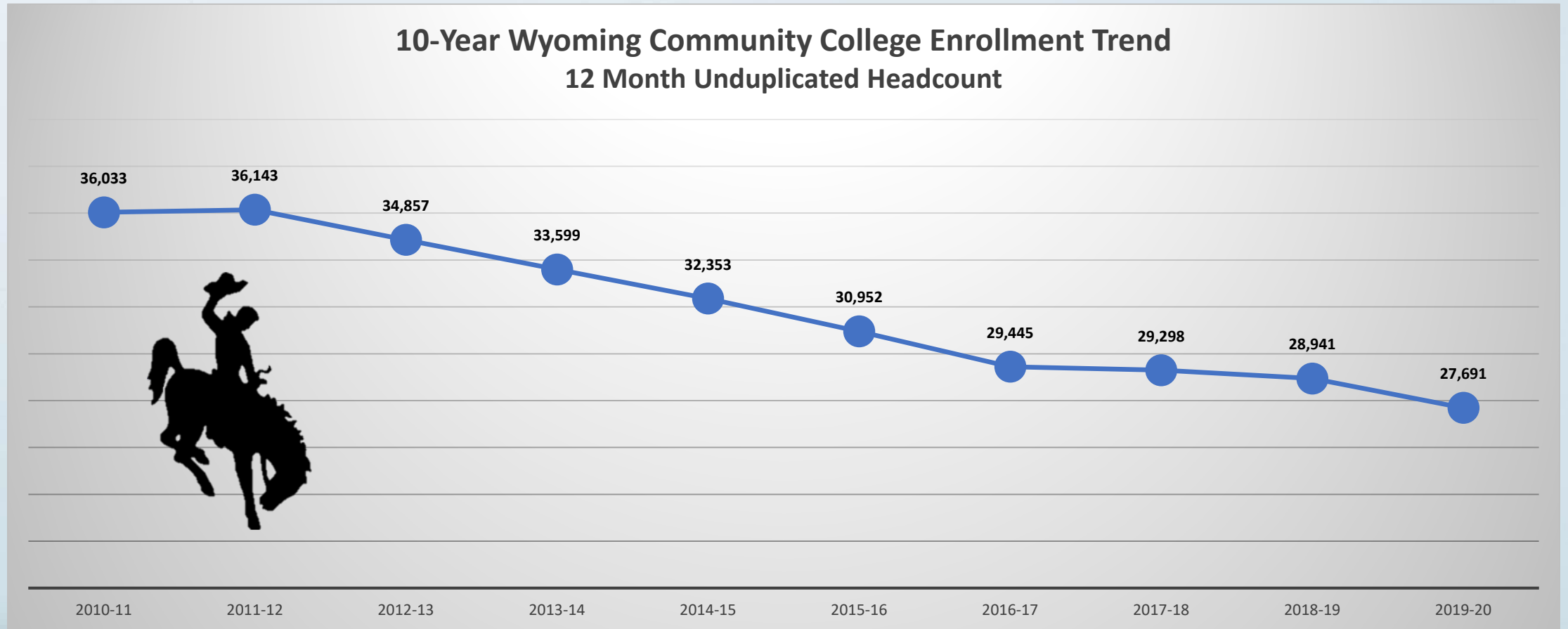


CC Decade Long Decline



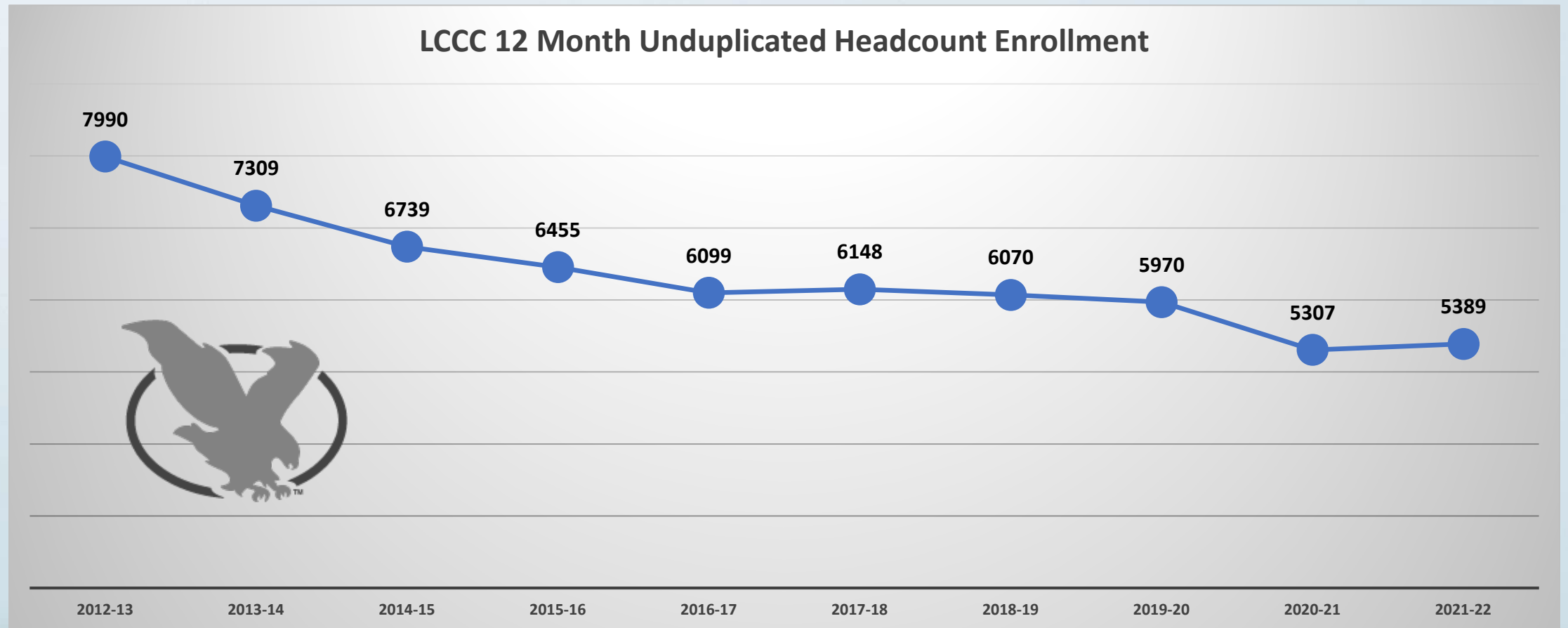
Source: AACC Analysis of IPEDS 12 month enrollment files 2011 to 2020

WY Colleges Better, But Still Down



Source: AACC Analysis of IPEDS 12 month enrollment files 2011 to 2020

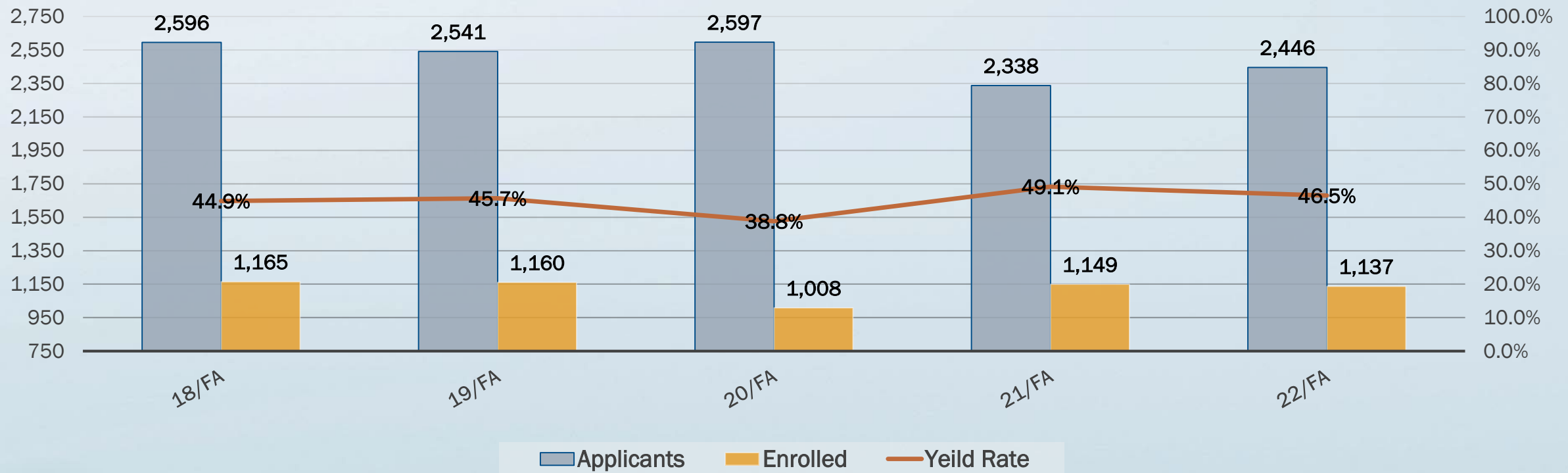
LCCC Stabilized Till COVID-19



Source: LCCC Office of Institutional Research

Student Applicant Pipeline

Fall Degree Seeking Applications

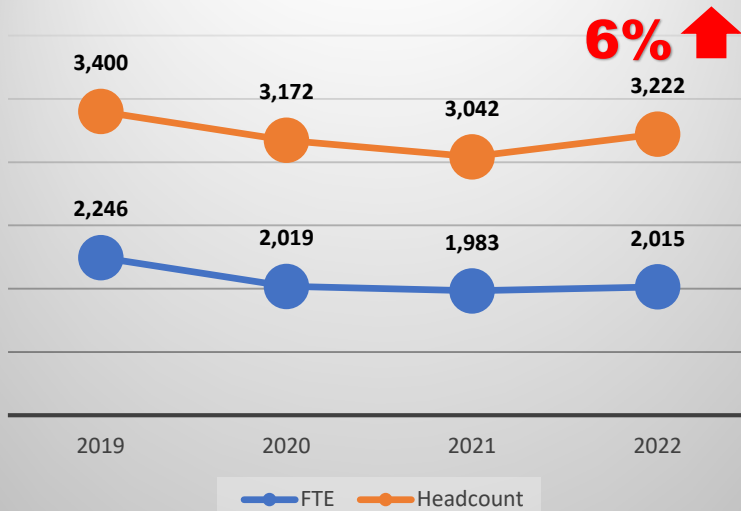


Source: LCCC Enrollment Services from Colleague Data Sept 20, 2022.

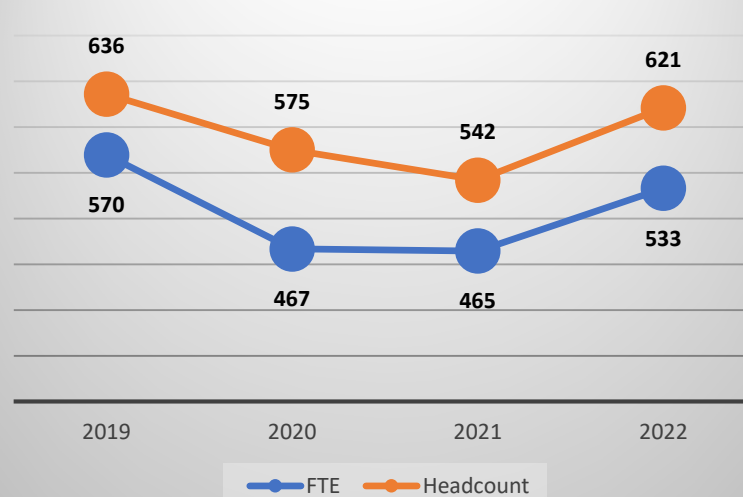
Fall 2022 Enrollment

Point-to-Point

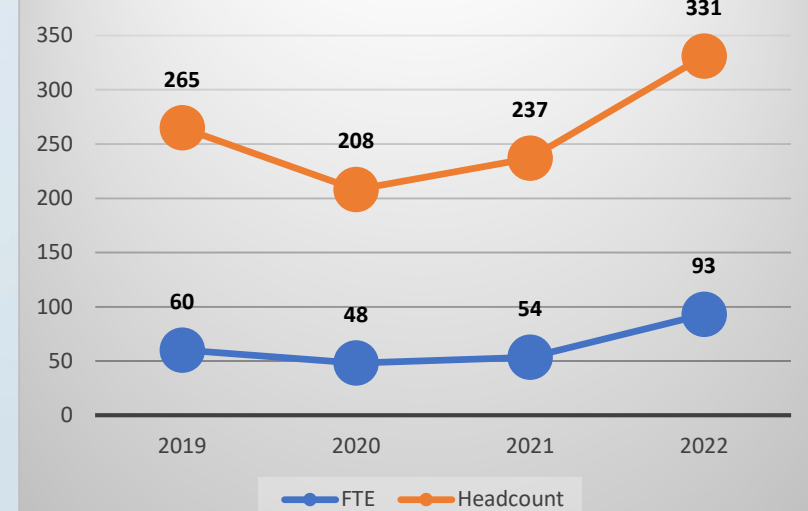
Total Fall Enrollment



First-Time Freshmen



High School Students

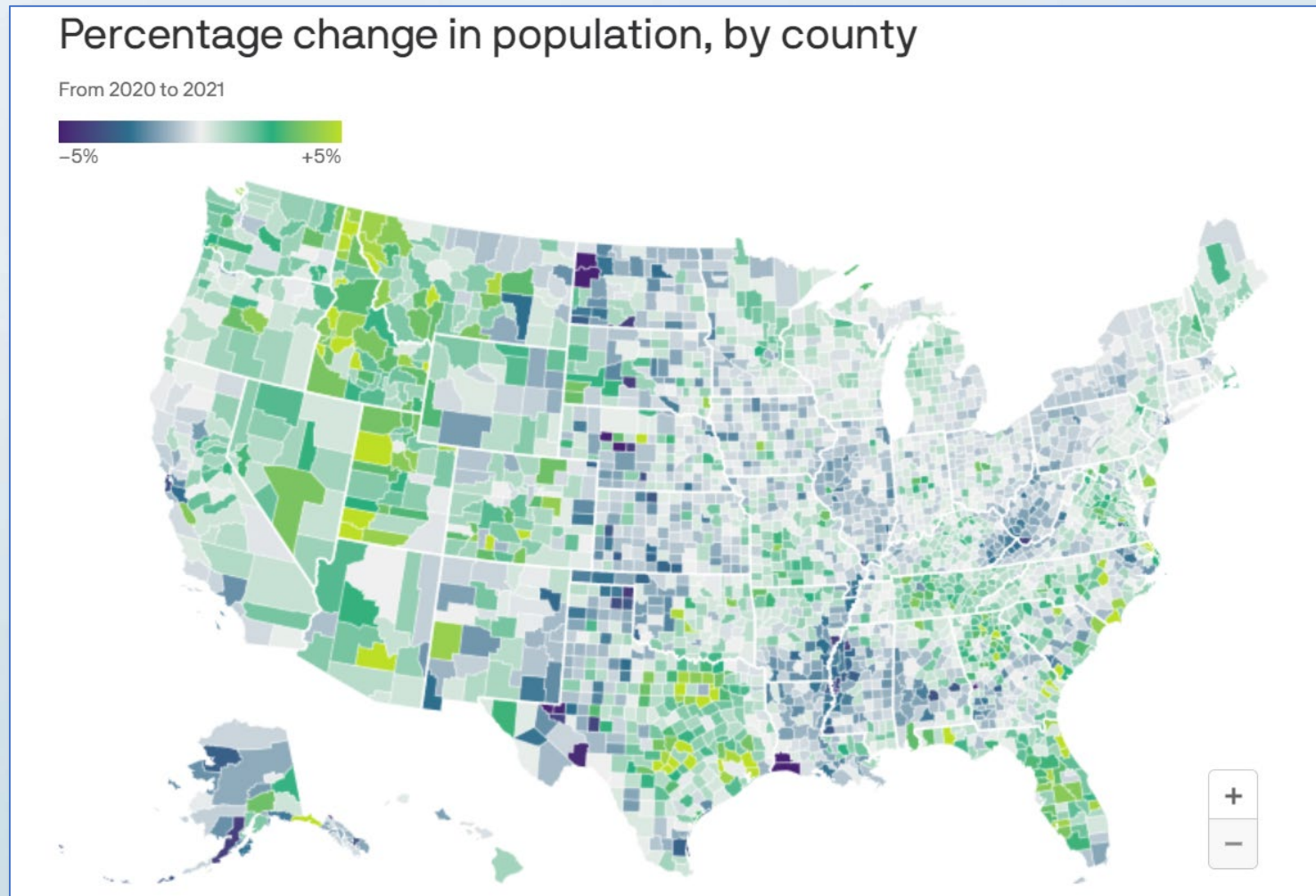


High School Graduate Trends

Percent Change, Class of 2019 to 2037

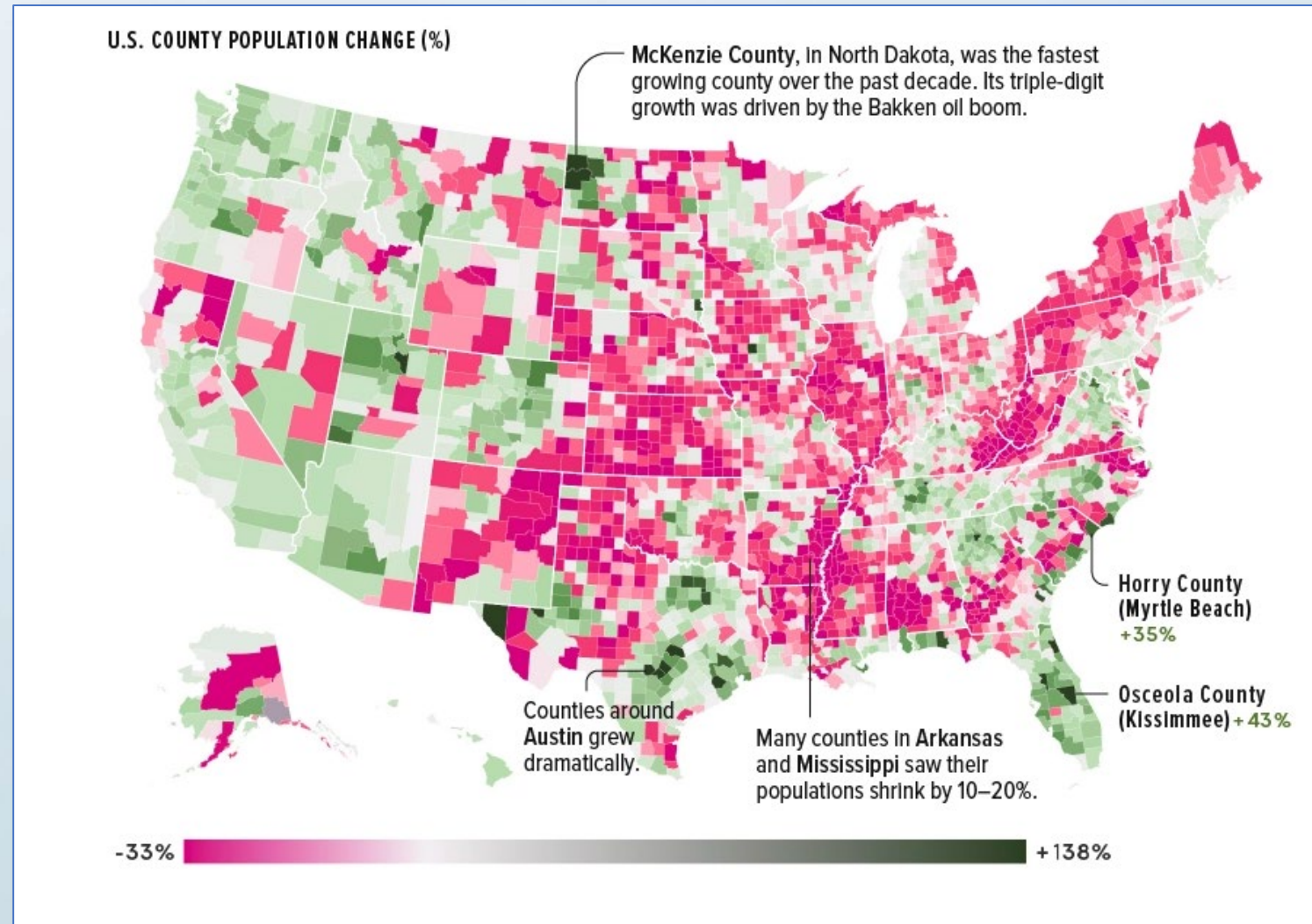


Yes, But What About the Pandemic



Source: Data: Census Bureau. Chart: Jared Whalen/Axios available at: <https://www.axios.com/2022/03/25/mapped-counties-population-growth>

Population Growth Favors the West



Source: Data: Census Bureau. USA Facts available at: <https://www.visualcapitalist.com/mapping-a-decade-of-us-population-growth/>



Competing Pressure

Laramie Co. Unemployment Rate = 3.2%



In Person Hiring Event!
July 11th 10am to 1pm.

Walmart DC 7077
426 Logistics Drive, Cheyenne
Wyoming 82009.

Apply ahead of time at careers.walmart.com OR
text "JOBS" TO 240240 to learn more and apply.

Great pay.
Earn up to \$30.65/hr. to start!

Comprehensive benefits.
Access to healthcare insurance, 401k matching, parental leave, paid time off, 10% discount, & more.

Walmart+ benefits.
Fuel discounts, scan as you go, free shipping + more!

Reliable schedules.
Enjoy three-day and four-day work weeks.

Walmart  Supply Chain



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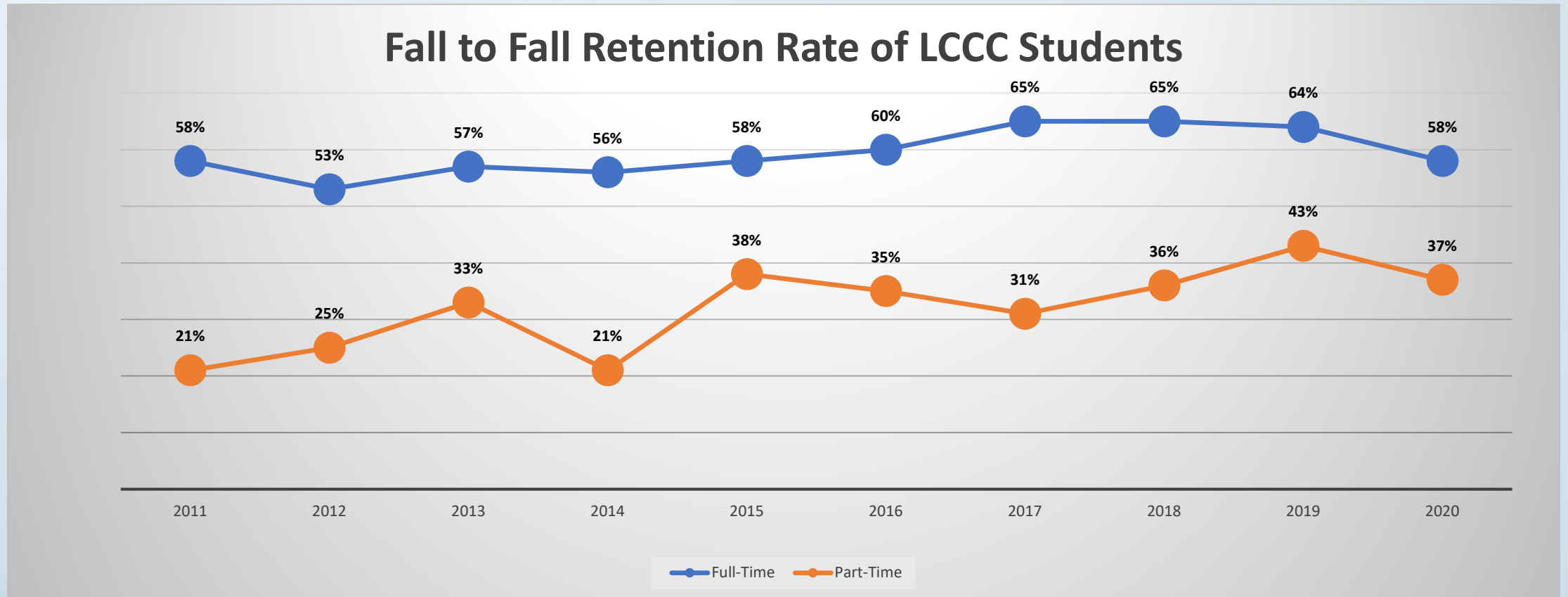
 class central



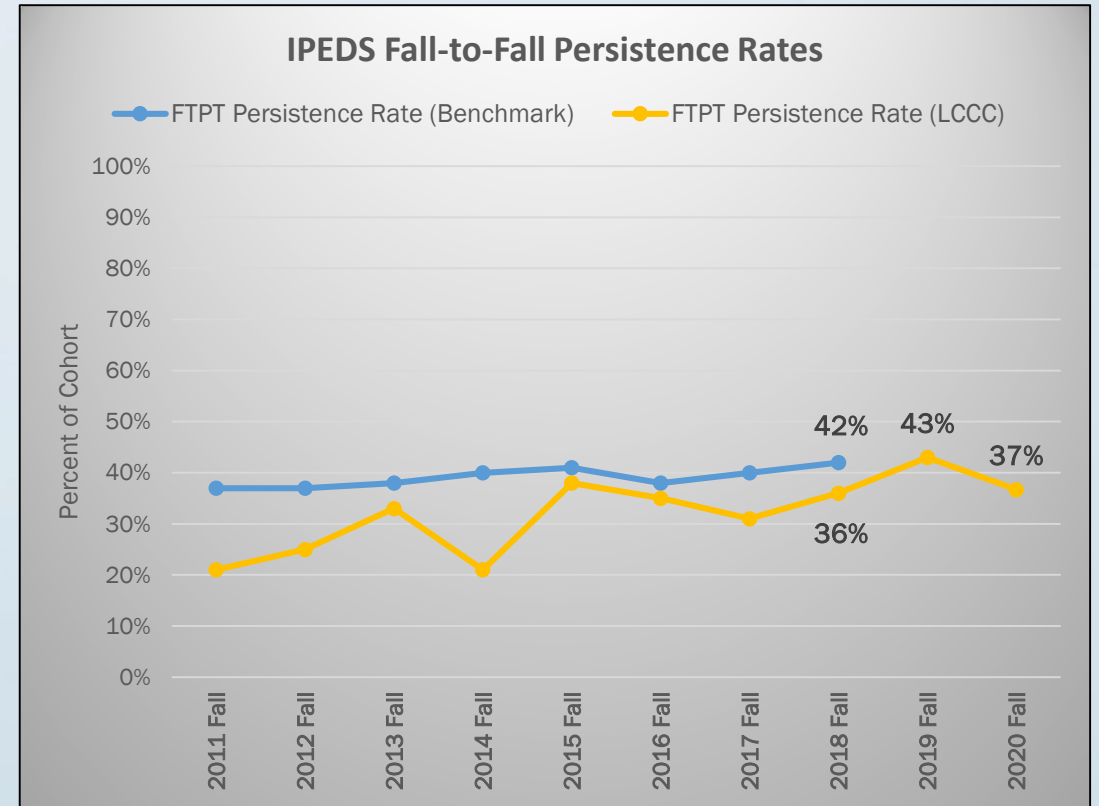
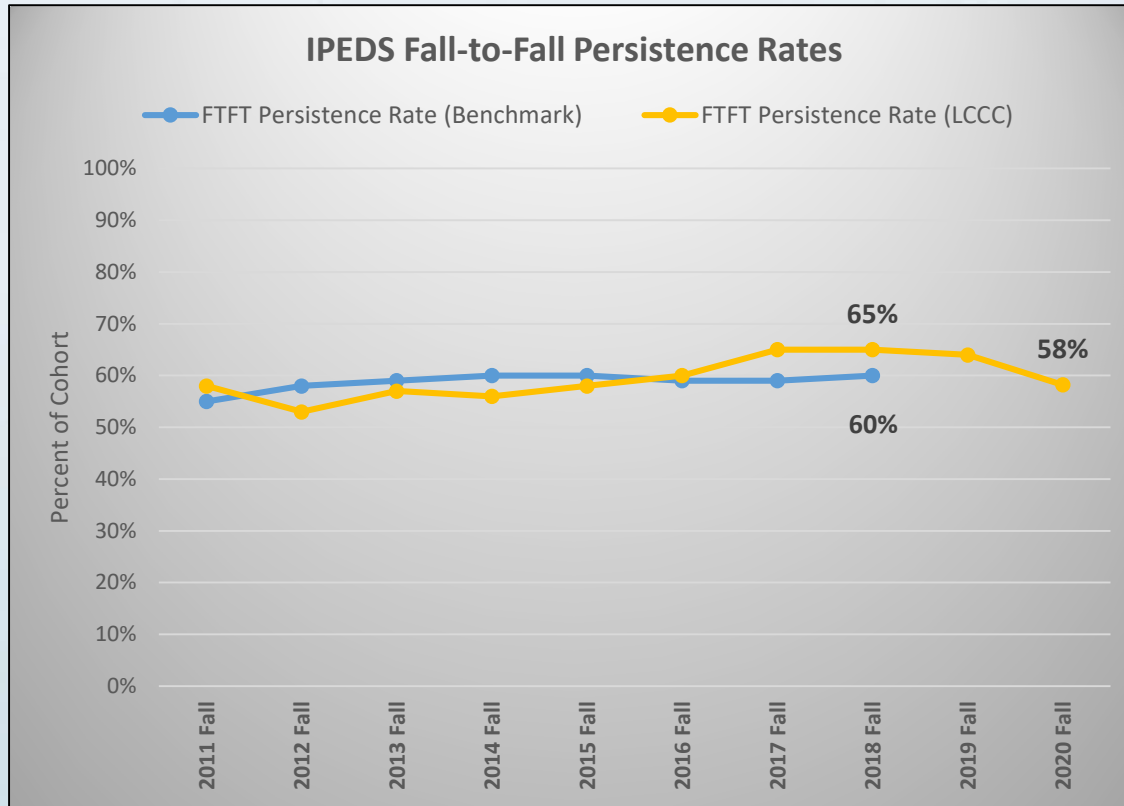
Progress/Persistence



Student Persistence



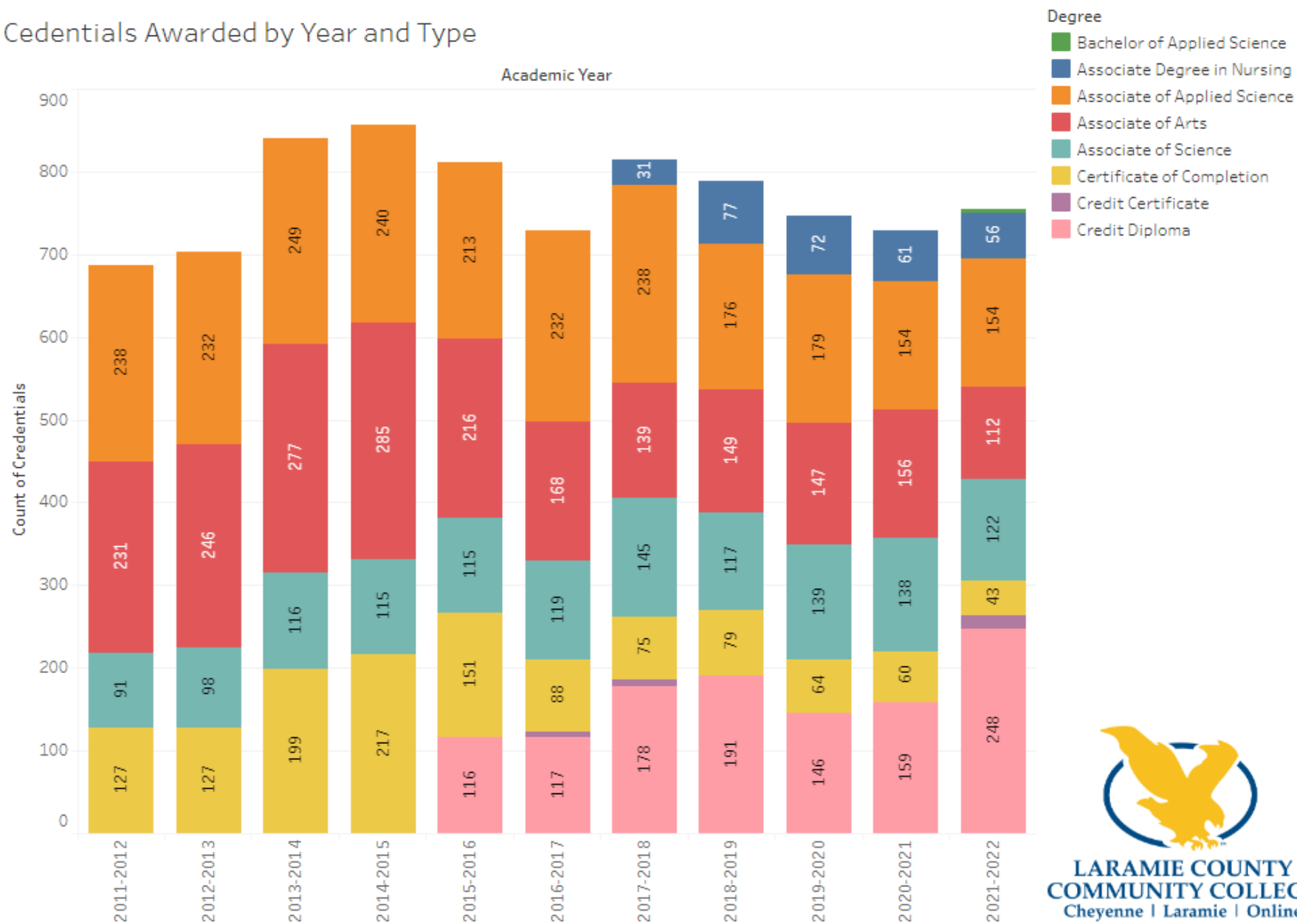
Benchmarking Persistence



Student Success



Credentials Awarded by Year and Type

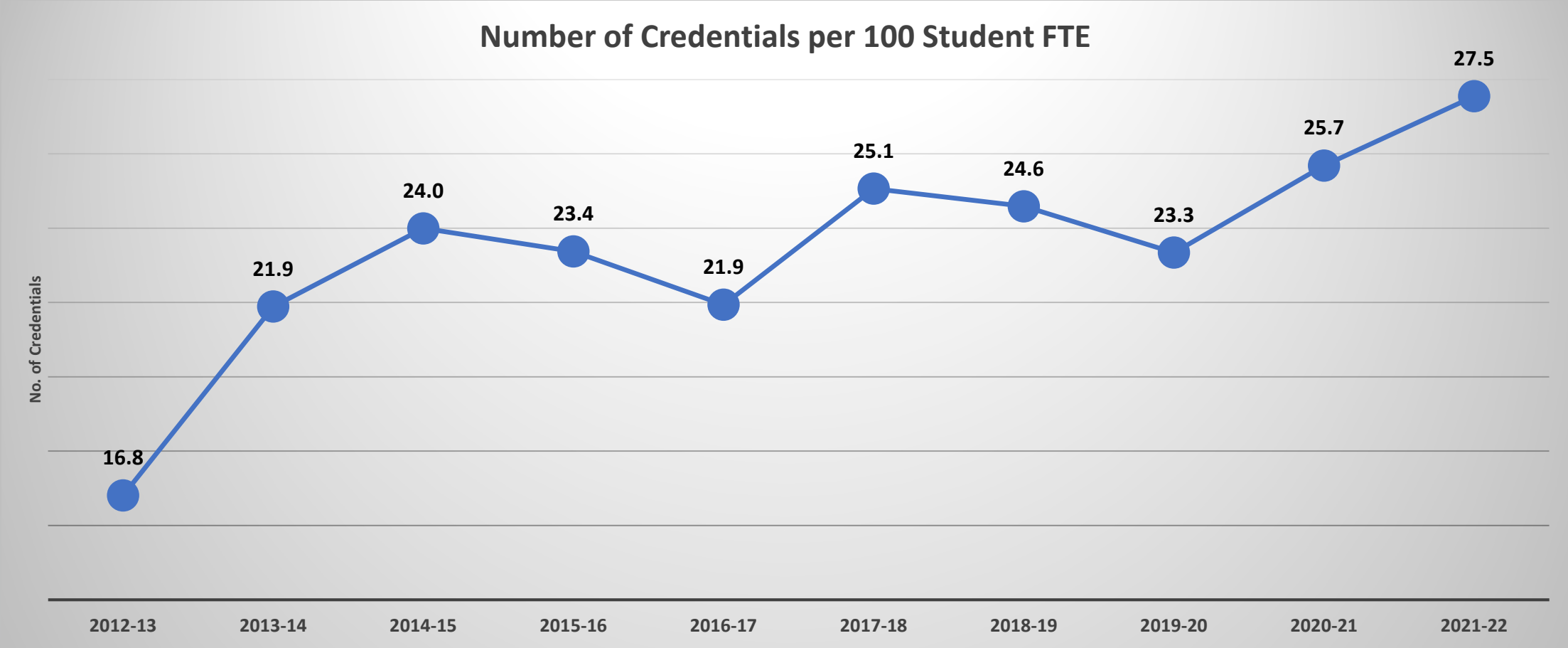


Note: In 2021-2022, there were 15 additional credentials and 3 additional graduates who earned the Certificate of Completion in General Education.

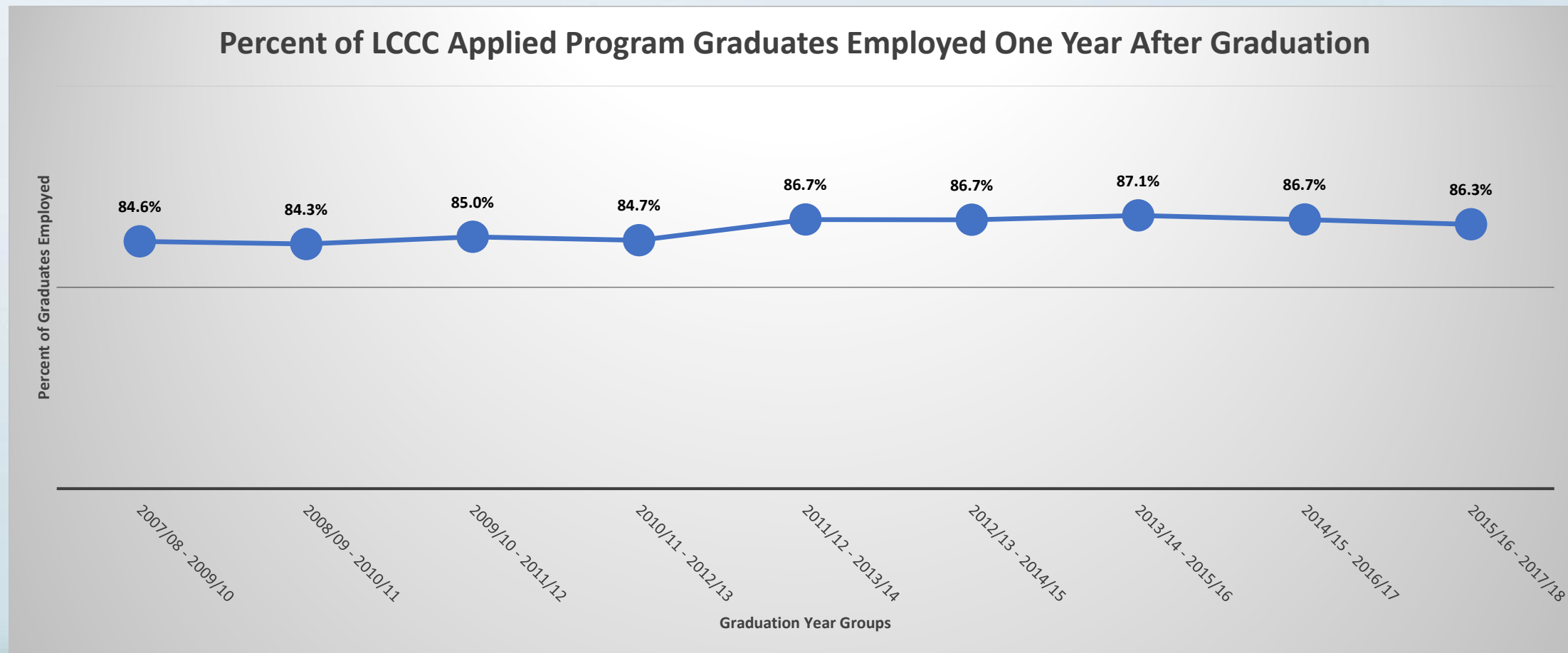
Questions? Contact
iroffice@lccc.wy.edu

Updated 7/21/2022, HDJ

Across the Stage

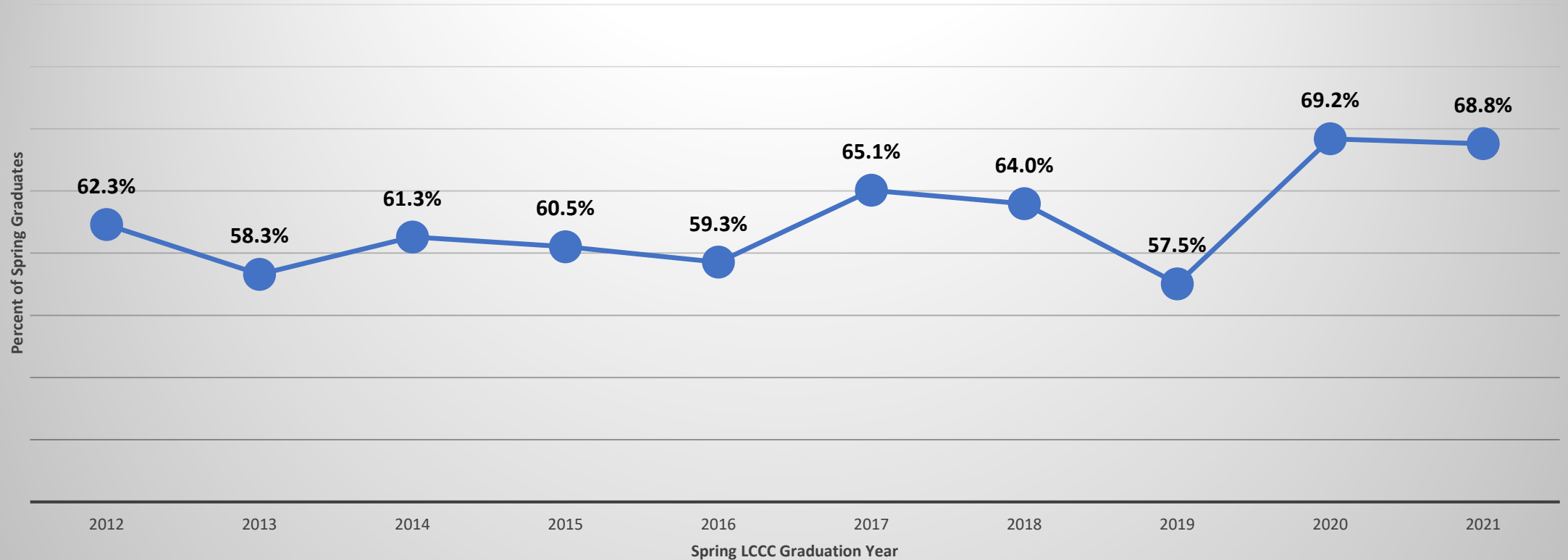


Employment After Graduation



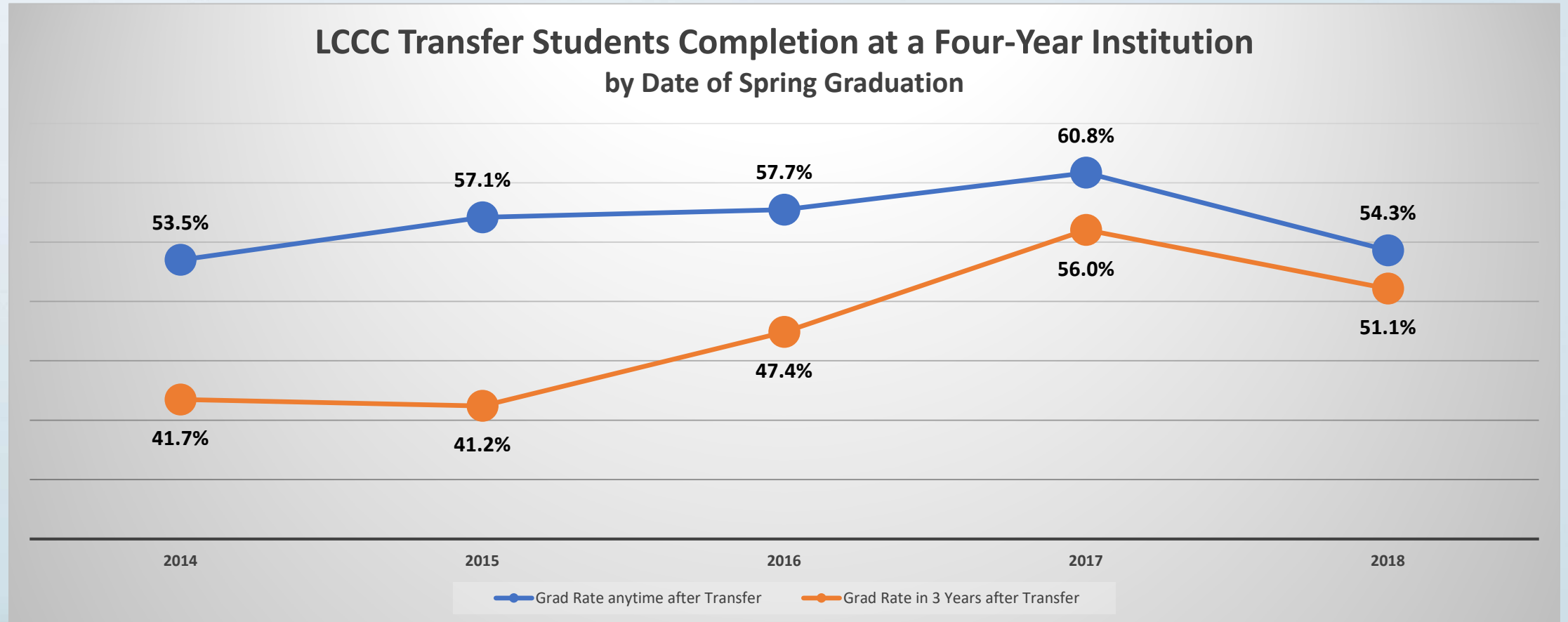
Successful Transfer

Fall Transfer Rates of LCCC Spring AA/AS Graduates to Four-Year Institutions



Source: LCCC Office of Institutional Research analysis using National Student Clearinghouse data.

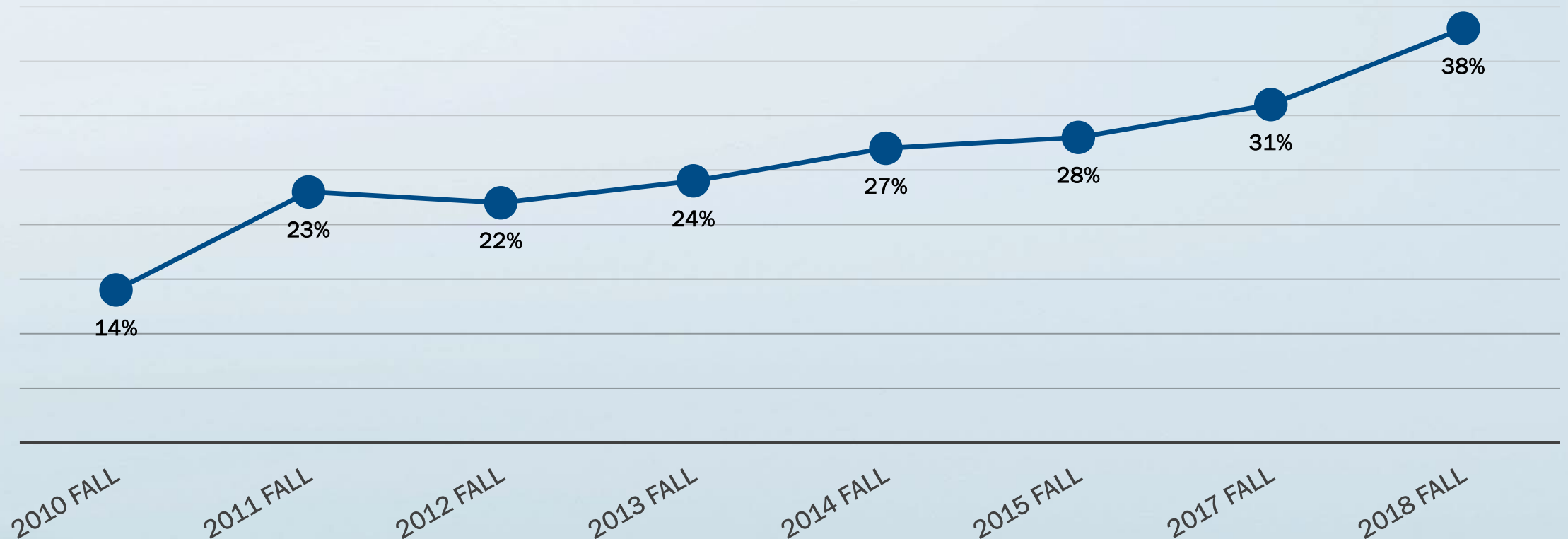
Success After Transfer



Source: LCCC Office of Institutional Research analysis using National Student Clearinghouse data.

LCCC Graduation Rates

LCCC Graduation Rates
(Entering Cohort 150% of Time)

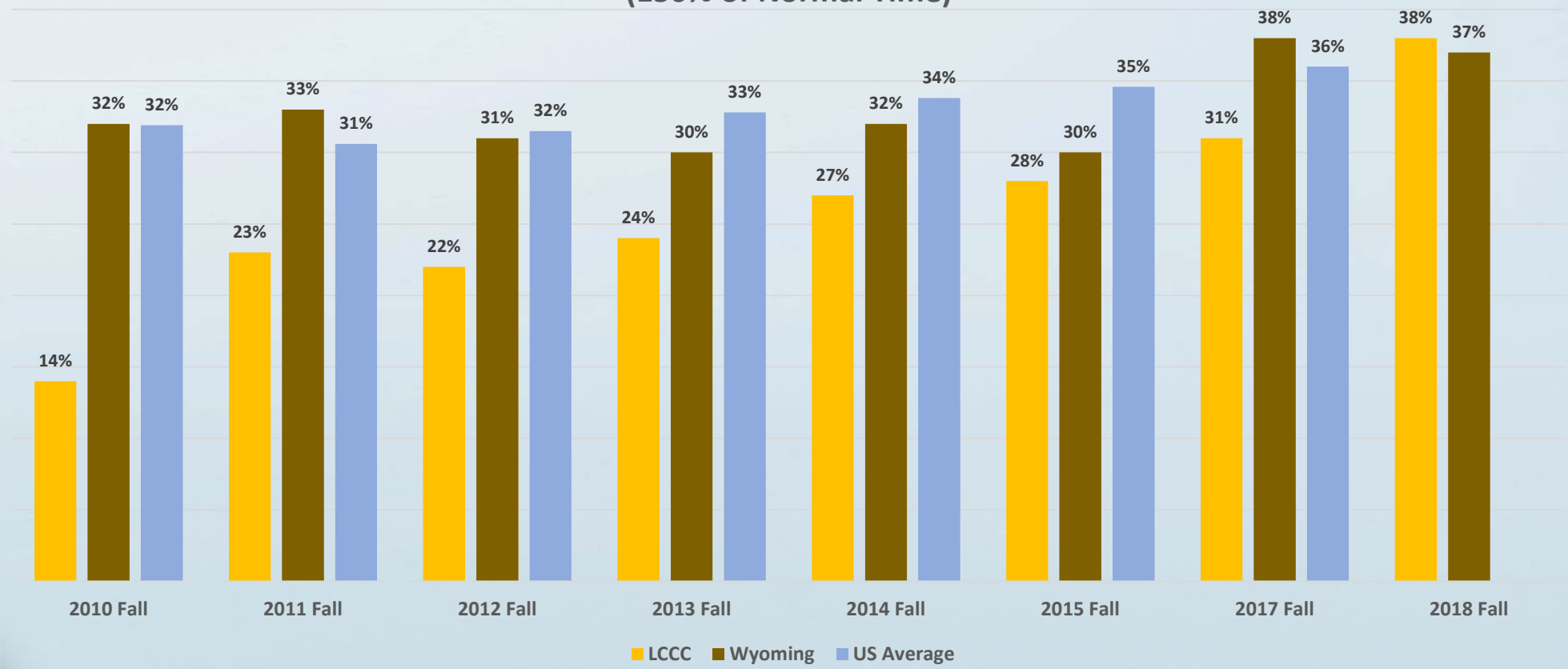


Source: Integrated Postsecondary Education Data System (IPEDS)



Wyoming CC Grad Rates

Graduation Rates of Public Two-Year Colleges
(150% of Normal Time)



Source: Integrated Postsecondary Education Data System (IPEDS)

General Themes in Student Success

- Most all areas improving, but COVID-19 set us back.
- Graduation rate trends are to be celebrated!
- More of our student body are earning credentials each year.
- Students are earning more applied and shorter-term credentials (e.g. AAS degrees, Credit Diplomas, etc.)
- To continue improving, we'll have to be more purposeful and more specific in our focus.



Aspen Prize



Goals of the Aspen Prize



Elevate the
community
college sector



Promote a new
definition of
excellence in
student success



Facilitate the
replication of
effective
practice



Aspen Student Success Focus Areas

1. Student Success Outcomes
2. Improvement in Outcomes Over Time
3. Equity: Success of Low-Income Students
4. Equity: Success of Students of Color



Aspen Prize Selection Process

Round 1 1,000 Public Community Colleges → 150 Semifinalists

Round 2 150 Semifinalists → 10 Finalists

Round 3 10 Finalists → Prize Winner(s)*

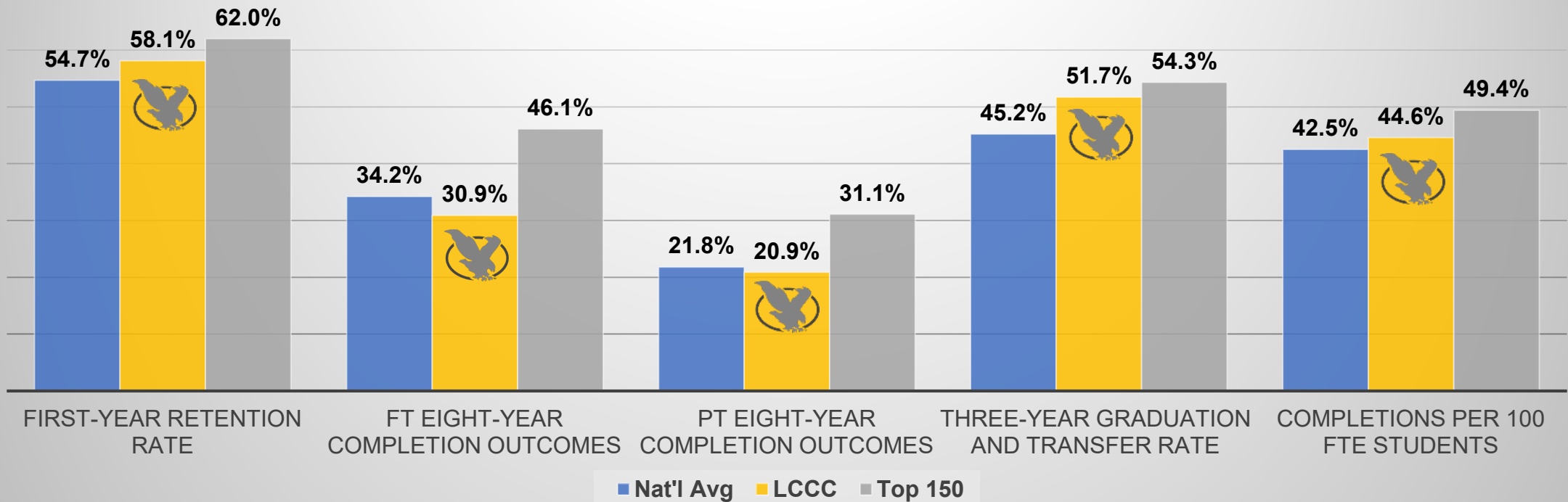
**May include multiple winners, finalists with distinction, and rising start colleges.*

1,000 → 150 → 10 → 1

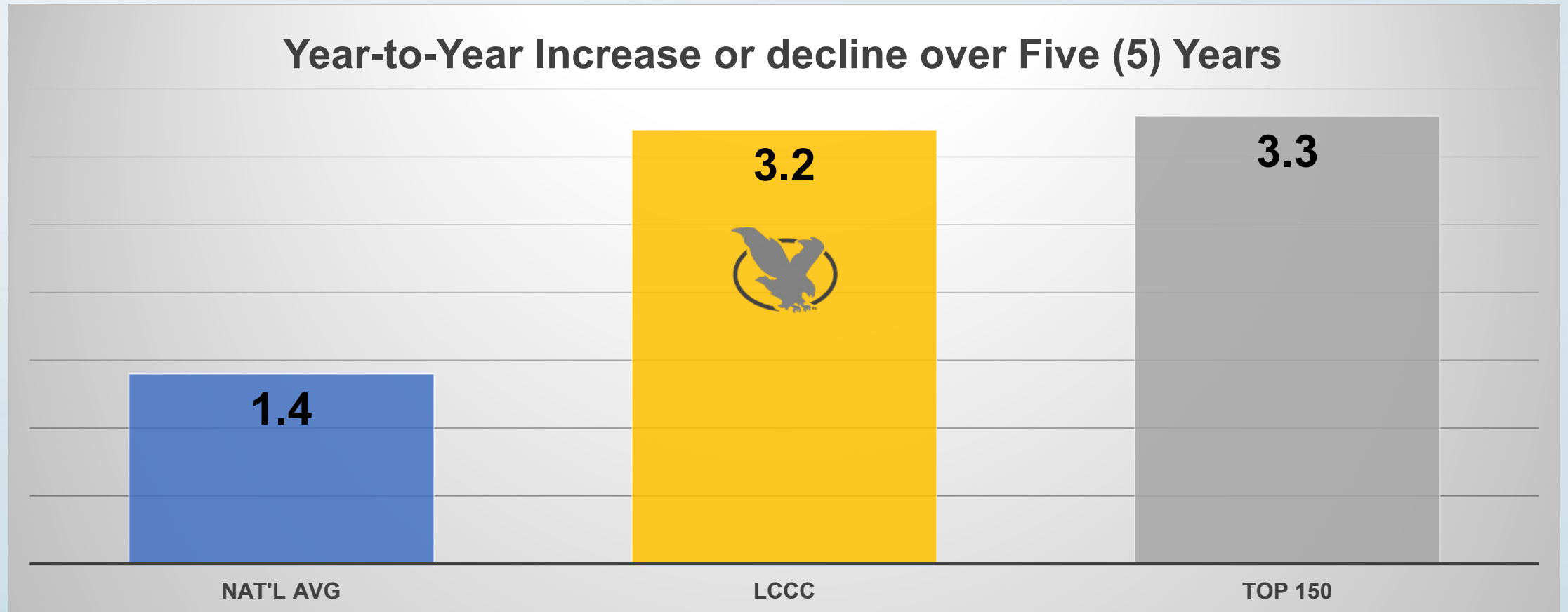


How Are We Doing: Student Outcomes

Student Success Performance Metrics National Average - LCCC - Aspen Top 150 Colleges

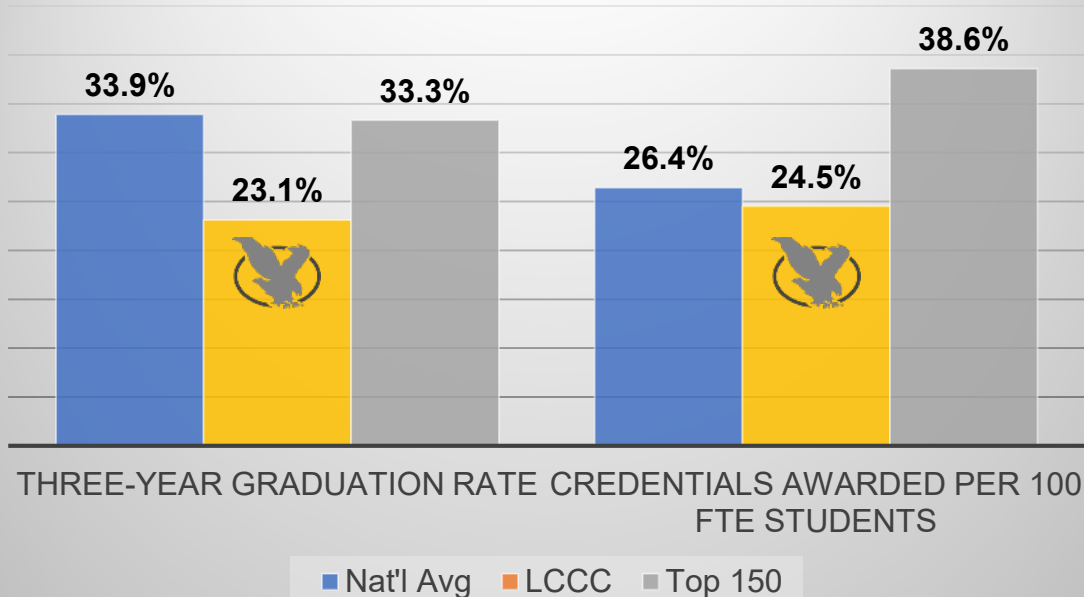


How Are We Doing: Improvement

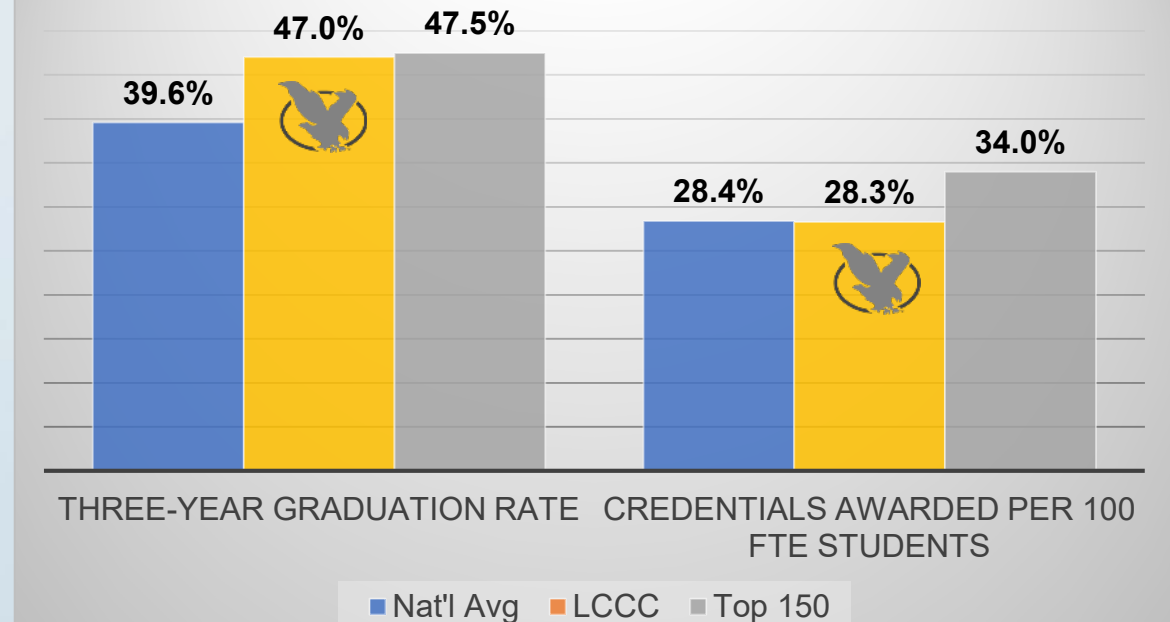


How Are We Doing: Equity

Equity: Low-Income Students



Equity: Students of Color



Questions?

