

# **Construction Projects Update:**

## **Auto Body – Auto Tech Co-Location into Auto Tech Building**

**100% Designed  
Construction Bids Arrive March 31<sup>st</sup>  
On Track for Early August Completion**

## **Auto Body Renovation for AMMC**

**~ 75% Designed  
Get to Construction Bids ~ Mid-May  
Appears on Track for December Completion**

## **Recreation & Athletics Center (RAC) Renovation**



# Key RAC Project Goals

- **Infrastructure Upgrades to Electrical/Mechanical Systems**
- **Adequate & Impressive Exercise Space for Students**
- **Competition Court for Tournament Play**
- **Exterior Facade Skinning**



## **Notable Scope Reductions:**

- Exterior Façade Skinning
- 3<sup>rd</sup> Floor Interior Buildout
- Upper Level Running Track Above Perimeter of Competition Court
- Climbing Wall
- Most Exterior Landscaping
- Existing Locker Rooms Remain As Is (add back individual showers)

## **Notable Additions:**

- Adding \$750K of Major Maintenance Funding to Project
- Reduced Furniture, Fixtures & Equipment Purchases (FF&E) to Necessary Need

## **Current Add Alternates for Bidding Purposes:**

- Exterior Façade Skinning
- Exterior Landscaping
- Gym Divider Curtain
- Existing Locker Room Finishes



# Current Projected Project Costs

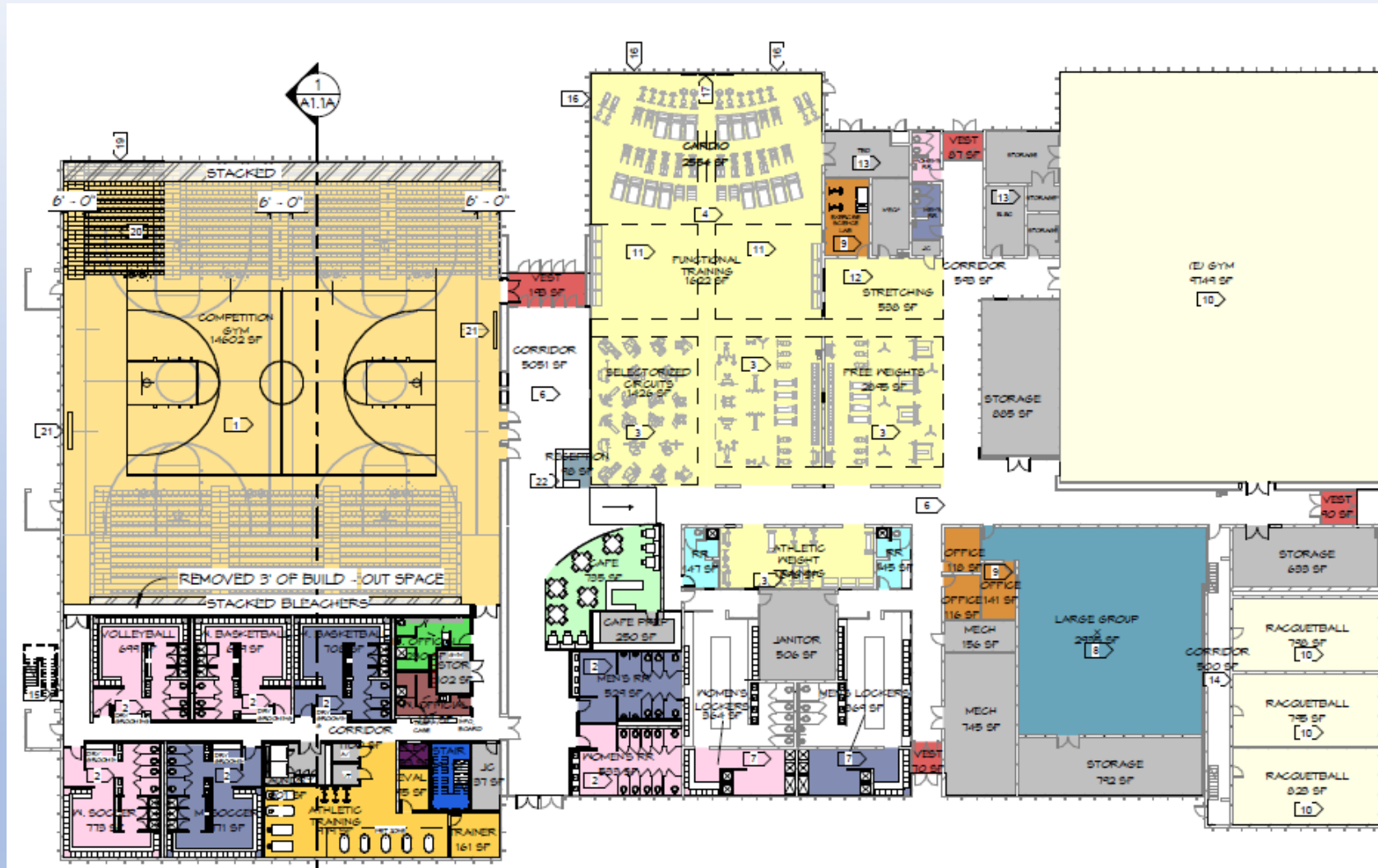
Total Project Budget of \$20M

Currently ~\$875K Over Budget

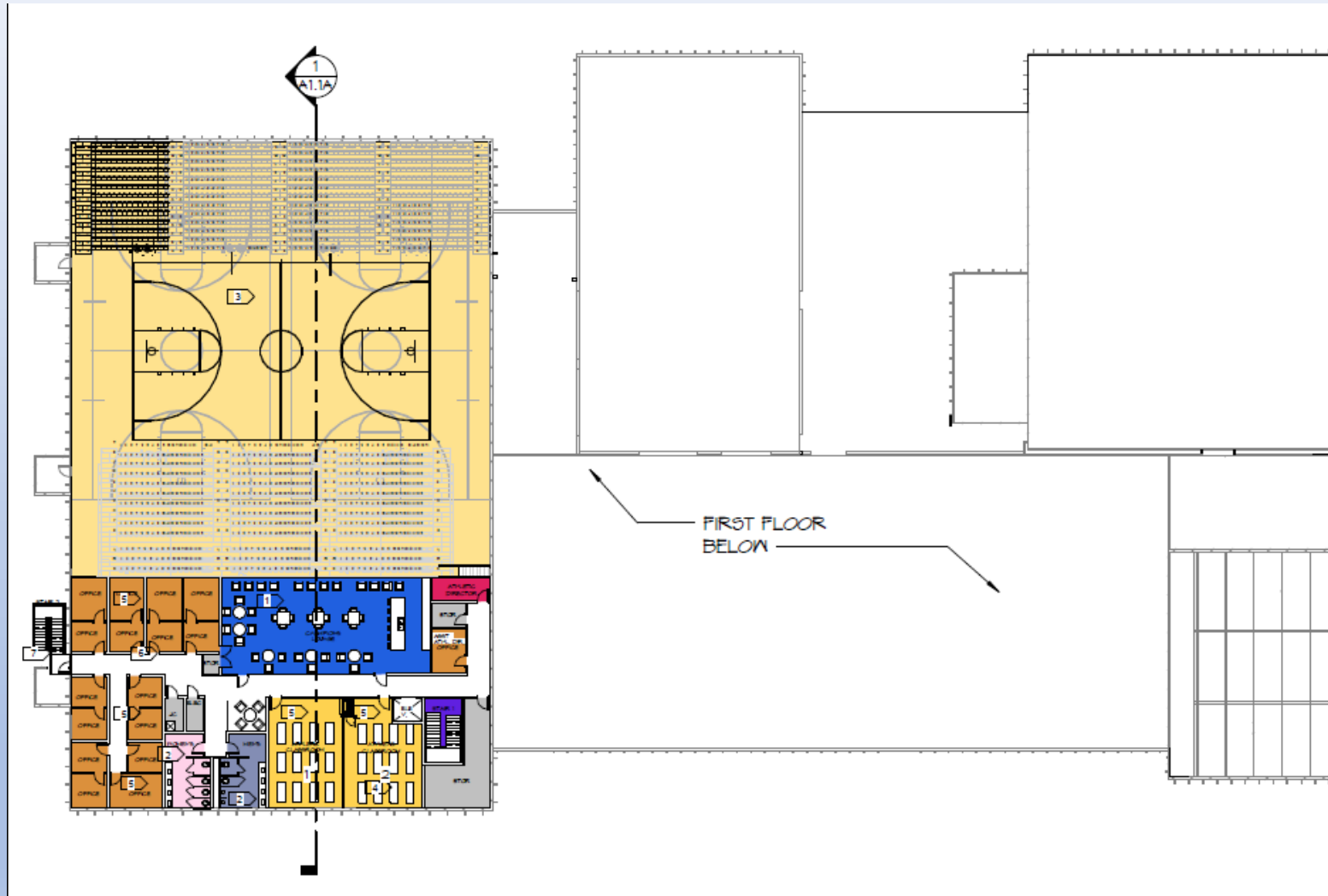
- Excludes a Key Project Goal of Exterior Façade Skinning (\$2.1M estimated cost)
- Note: Contingencies Within Current Costs Estimates:
  - Estimating Phase Contingency \$614K
  - Design Phase Contingency \$614K
  - Construction Phase Contingency \$614K



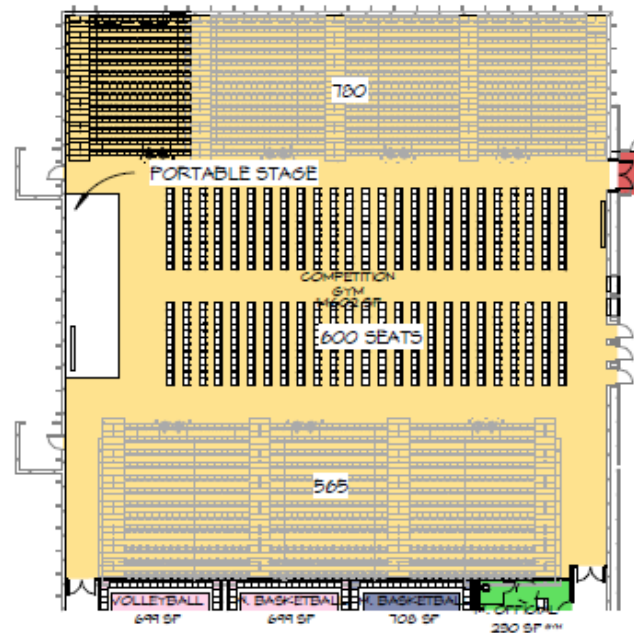
# 1<sup>st</sup>. Floor Plan



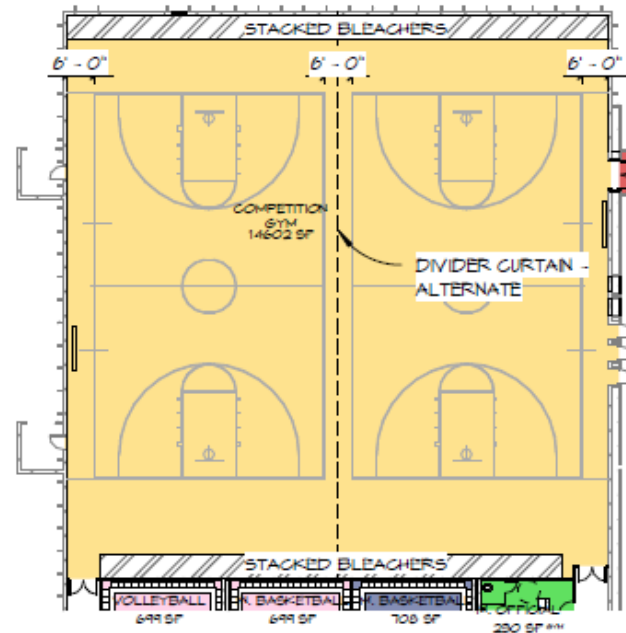
# 2<sup>nd</sup>. Floor Plan



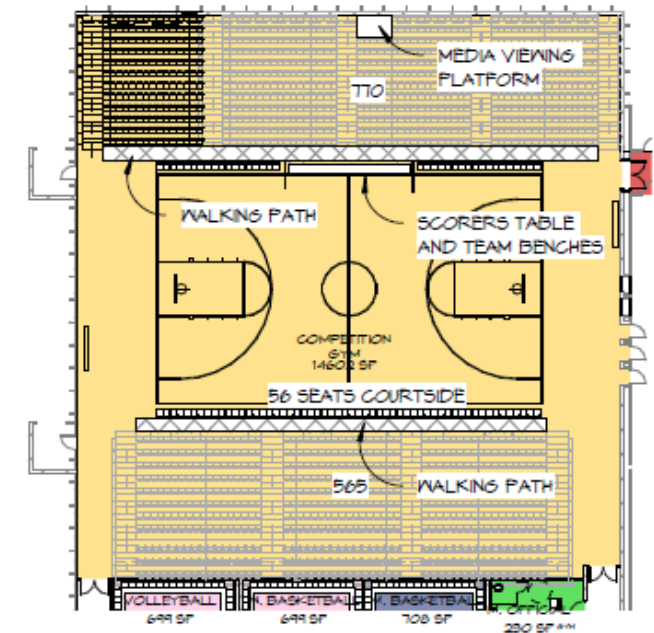
# Competition Court Plans



3  
A1.2  
PROPOSED GRADUATION  
1/32" = 1'-0"



2  
A1.2  
PROPOSED SIDE COURTS  
1/32" = 1'-0"



1  
A1.2  
PROPOSED MAIN COURT  
1/32" = 1'-0"



# Next Steps

- Continue Ongoing Design Development Costing Activities
  - Opportunities May Exist to Further Refine Electrical/Mechanical Costs for Savings
- Complete Design Development Phase Early April
  - Transition to Construction Drawings Phase
- Receive Guaranteed Maximum Price from Contractor (GMP) in July
- Commence Project Late August/Early September

