

## Mineral Revenue

Old Methodology	New Methodology
<b>Fiscal Year 2022</b>	<b>Fiscal Year 2022</b>
PY 2020	Part of PY 2020 as a portion can be delayed to FY2024 Part of PY 2022 (Jan '22 - Mar '22)
<b>Fiscal Year 2023</b>	<b>Fiscal Year 2023</b>
PY 2021	Deferred payments from PY 2020 - \$1,200 Part or all of PY 2021 - \$2.48m Part of PY 2022 (April '22 - Dec'22) - \$3.1m Part of PY 2023 (Jan'23 - Mar '23) - \$665
<b>Fiscal Year 2024</b>	<b>Fiscal Year 2024</b>
PY 2022	Deferred payments from PY 2020 Deferred payments from PY 2021 Part of PY 2023 (April '23 - Dec'23) Part of PY 2024 (Jan'24 - Mar '24)
<b>Fiscal Year 2025</b>	<b>Fiscal Year 2025</b>
PY 2023	Deferred payments from PY 2020 Deferred payments from PY 2021 Part of PY 2024 (April '24 - Dec'24) Part of PY 2025 (Jan'25 - Mar '25)

\*Production Year ("PY")

\*\*Deferral of payments for PY 2020 and 2021 can be pushed out to 12/1/2036