

# 5 FIVE THINGS

Joe Schaffer, President  
Laramie County Community College  
2020 Spring In-Service



#1

# LEGISLATIVE OUTLOOK



# 2020 BUDGET SESSION

## Short-Term

- State revenue **looks** looked pretty good, still okay.
- Not anticipating any new cuts/reductions.

## Long-Term

- Doom and gloom with the demise of Coal.
- K12 Funding Deficit/Cliff.
- Questions about the Rainy Day fund.



# GOVERNOR'S BUDGET

- State Aid to the Community Colleges
  - No new, unrestricted funding
  - Health Insurance Issues – Premium increases, prior cuts
- Employee Compensation
  - One-time stipend/bonus (details TBD)
- Capital Construction
  - LCCC RAC



# TRYING TO DO MORE WITH LESS

## Unrestricted State Aid\*

- 11-12 Biennium \$191.9 million
- 19-20 Biennium \$176.2 million = 8.2% cut  
\$15.7 million less

***\$53.8 million less when adjusted for inflation***



# FEWER LOCAL FUNDS AS WELL

## Local Funding\*

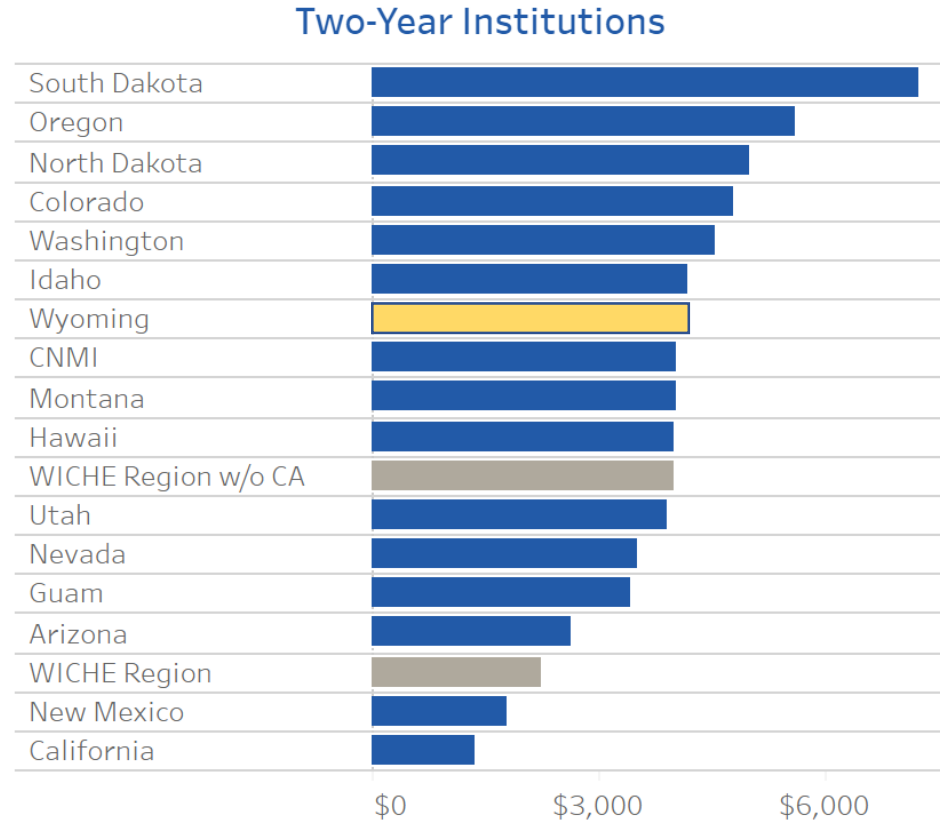
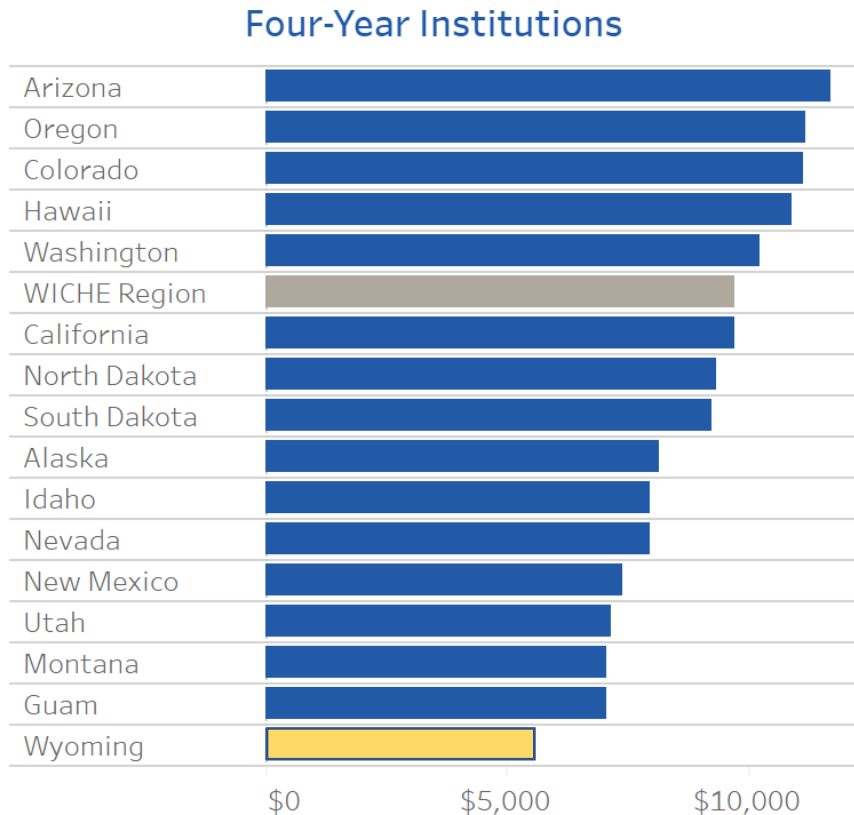
- 15-16 Biennium \$73.1 million
- 19-20 Biennium \$69.1 million = 9.5% cut  
\$4 million less

***\$-4.3 million less when adjusted for inflation***



# TUITION HAS FILLED THE GAP

Average Tuition and Fees at Public Institutions in the WICHE region, 2019-20



Wyoming's community college tuition has increased 96.4% in the last decade (2009-2019).



# RESPONSE TO FUNDING ISSUES

- WCCC has increased tuition 8 times over 10 years.
- Colleges have had to increase student fees to support students.
- Colleges have increased course fees to address educational supplies and equipment needs.
- Colleges have cut budgets, eliminated programs and services, in some cases multiple times.
- Colleges have eliminated positions through attrition and layoffs.





# PRESIDENTS' PROPOSAL

**\$30 Million to the Standard Budget for:**

- Economic Development & Diversification (Program Development)
- Talent Recruitment & Retention (COLA/Market Adjustments)
- Higher Ed Attainment (Statewide Marketing and Recruitment)
- Operational Efficiency and Effectiveness (Campus Safety)



#2

# BUILDING UPDATES



# LCCC CONSTRUCTION

## ACC Classroom Additions



## Surbrugg-Prentice Auditorium

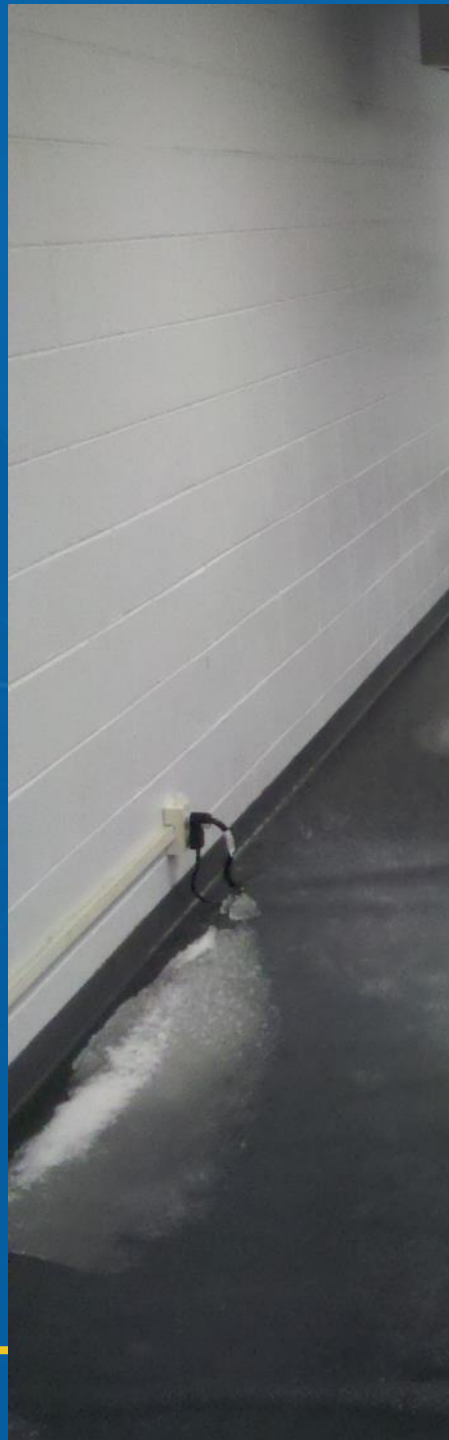


## Andrikopoulos Business Building



## New Residence Hall





# AG/EQUINE MASTER PLAN

DRAFT



Laramie County Community College  
**AGRICULTURE &  
 EQUINE MASTER PLAN**



LARAMIE COUNTY  
 COMMUNITY COLLEGE



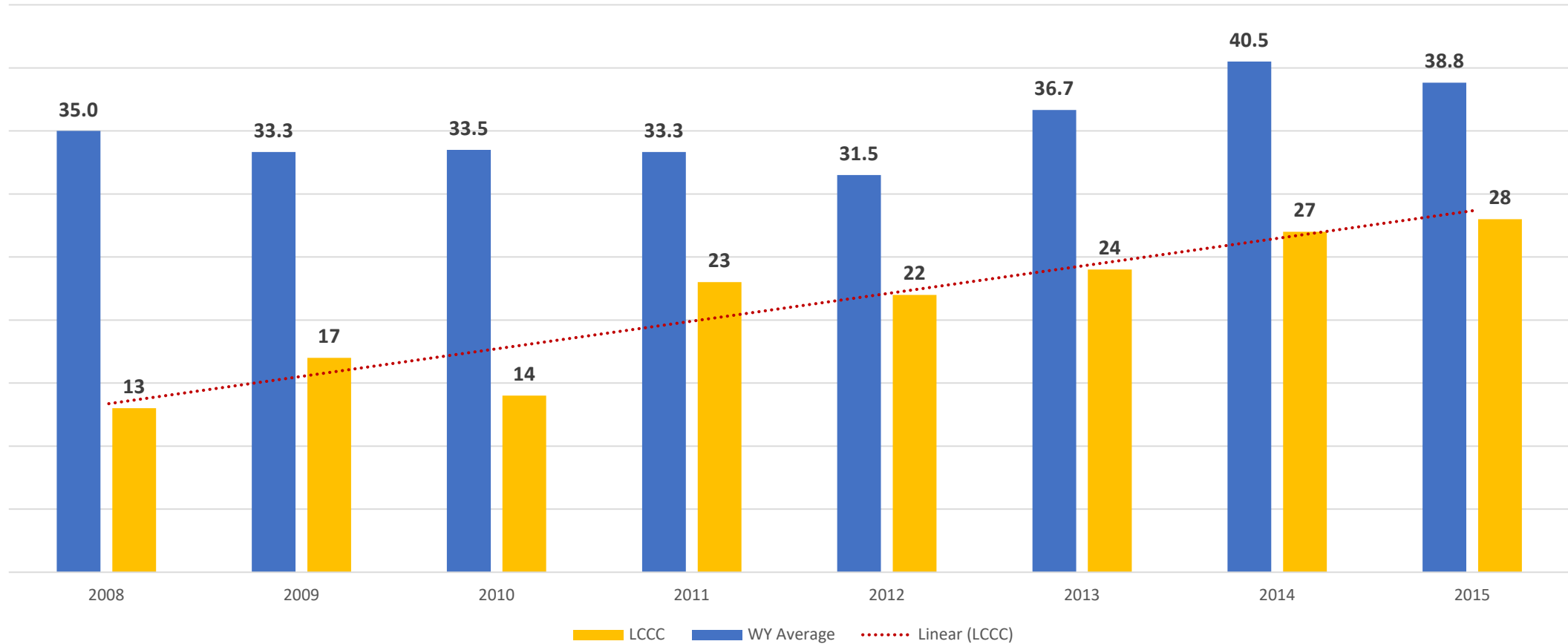
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# GUIDED PATHWAYS



# WYOMING CC GRAD RATES

Graduation Rates by Cohort Entering Year  
150% of Normal Time (3 Years)



# WHAT IS GUIDED PATHWAYS?

A research-based framework for redesigning the college to improve the student experience from entry through graduation.

Students are more likely to complete if they:

1. Choose a program and develop an academic plan early on;
2. Have a clear road map of the courses they need to take to complete a credential; and
3. Receive guidance and support to help them stay on plan.





# 4 PILLARS OF GUIDED PATHWAYS

1. Clarify paths to student end goals
2. Help students choose and enter a pathway
3. Help students stay on path
4. Ensure that students are learning



# GUIDED PATHWAYS @ LCCC

## 9 Must Haves of LCCC's Guided Pathways:

### Clarify the Paths



Pathways



Program Maps



Gen Ed 2.0

### Help Students Enter & Stay On a Path



Streamlined Entry



Advising Model



Co-Req Dev Ed

### Ensure Students are Learning



Student Experiences



Competencies



Teaching Excellence



# FEATURES & COMING ATTRACTIONS

## Accomplishments to Date

- Seven Pathways & Pathway Degrees
- Career Exploration Early and Often
- New, Streamlined Admissions Process
- General Education Program with Cross-Cutting Practices
- Enterprise Student Success system (EAB Navigate)
- Redesigned Math Courses with Integrated Developmental Support
- New Student Placement Protocols
- New Faculty Competencies

## Near Completion

- Redesigned Student Success Course (STRT 1000: Strategies for Success)
- Pathway Directors & Communities of Interest by Pathway
- Pathway and Faculty Mentor Positions as part of Advising Model
- Discrete Program Modifications
- ePortfolio System (Portfolium)
- The Kickoff!



# THE KICKOFF



LARAMIE COUNTY COMMUNITY COLLEGE

Formerly known as “The Day Before”

This Friday, January 17<sup>th</sup>

2:00 – 6:00 PM



#4

# BACHELOR'S DEGREES



# ORIGINS OF THE BAS

## Local Imperative

### Forward Greater Cheyenne Goal

*“Reverse recent trends of stagnant adult educational attainment, increasing the percentage of adults with a bachelor’s degree or higher and closing the community’s education gap with the average American community.”*

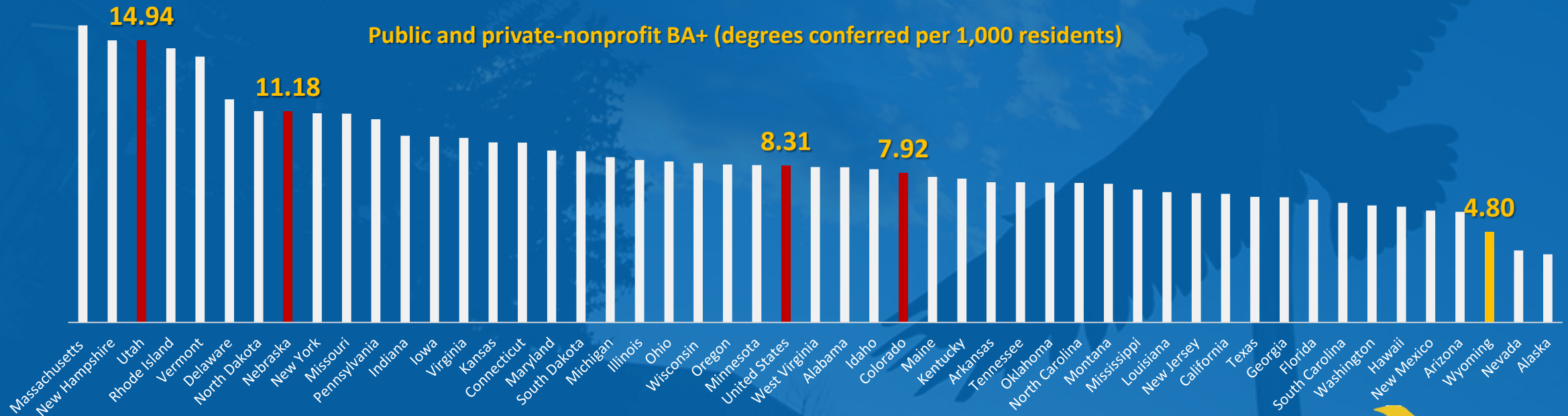
- Forward Greater Cheyenne Implementation Plan (2018)  
[www.forwardgreatercheyenne.org](http://www.forwardgreatercheyenne.org)



# HOW BAD IS IT?

Wyoming ranks 48th in the nation for bachelor's degree production per 1,000 residents (4.80)

- 8.31 US Average
- 11.18 for Nebraska
- 7.92 for Colorado
- 14.94 for Utah



# THE GOOD, BAD, AND...

## Educational Attainment of Residents Age 25+, Cheyenne MSA (2017)

Percent of Population 25 and over with:	Ranking	Value
High School Graduate or Higher	81	91.9%
Some College or Associate's Degree	24	38.3%
Associate's Degree	14	13.1%
Bachelor's Degree or Higher	186	27.9%
Bachelor's Degree	236	16.0%
Graduate/Professional	126	11.9%

**Note:** Ranking is out of 382 Metropolitan Statistical Areas

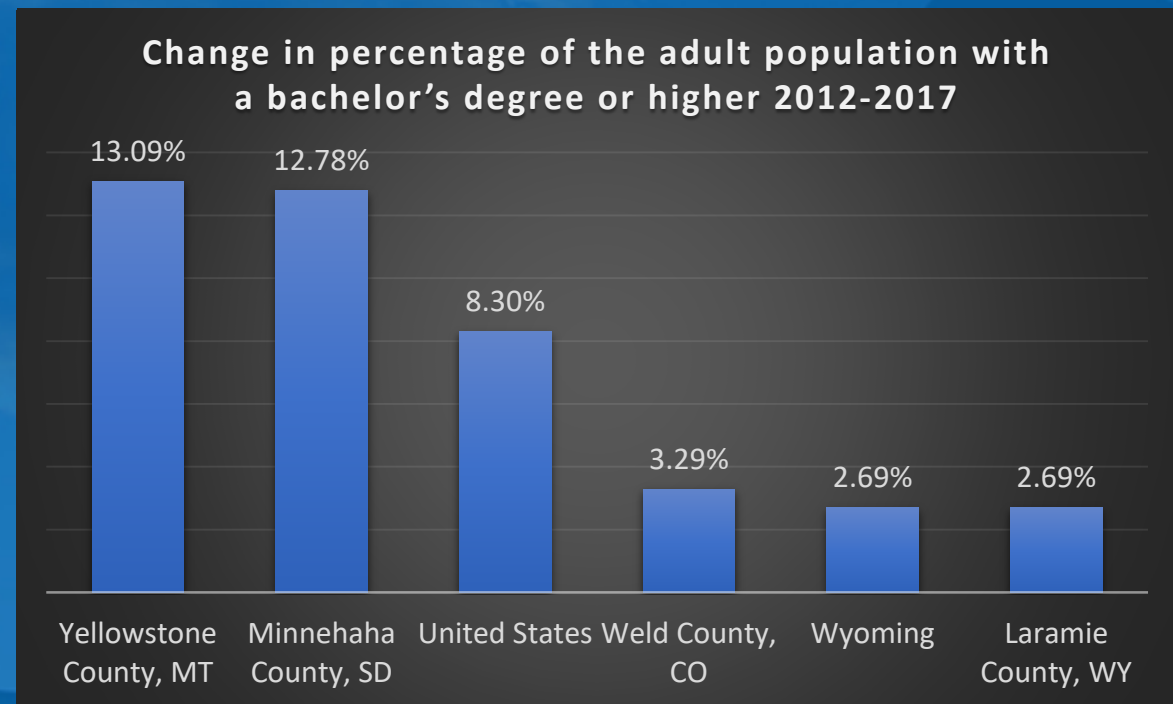




# LAGGING BEHIND IN WY

Laramie County lags behind the nation and comparator communities in the increase in bachelor's degree attainment.

Change in percentage of the adult population with a bachelor's degree or higher 2011-2016			
Location	2012	2017	% Change
Yellowstone County, MT	19.1%	21.6%	13.09%
Minnehaha County, SD	18.9%	21.3%	12.78%
United States	18.2%	19.7%	8.30%
Weld County, CO	18.4%	19.0%	3.29%
Wyoming	16.9%	17.4%	2.69%
Laramie County, WY	15.6%	16.0%	2.69%



# WHY IT MATTERS

# \$1,000,000

On average, bachelor's degree graduates earn \$1 million more over their lifetime than high school graduates.

- *The Economic Value of College Majors (2015)*  
Georgetown University Center on Education & the Workforce



# GENERAL INFORMATION

- Planning to offer two Bachelor's of Applied Science degrees:
  1. BAS in Applied Management
  2. BAS in Healthcare Administration
- If approved, start in Fall 2020 with two cohorts:
  - 15 Students in Applied Management
  - 15 Students in Healthcare Administration
- HLC Substantive Change Visit
  - To offer degrees at a level higher than we have previously
  - After the first two, mission change review process is required



# BAS APPROVAL TIMELINES

- March 2019 – State Legislature passes legislation (SF111).
- July 23, 2019 – WCCC holds BAS planning session with HLC.
- Aug 21, 2019 – LCCC BOT passes resolution. Authorizes to proceed.
- Aug 28, 2019 – WCCC receives request to proceed with a BAS.
- Sept 11, 2019 – LCCC BOT approves BAS programs.
- Oct 24, 2019 – WCCC approves LCCC's proposed BAS programs.
- **Jan 27 & 28 – HLC Site Visit to LCCC**
- **March-ish – HLC Decision on Approval**



# WHAT WILL HLC/WCCC EXPECT?

- We can show how these programs align with our Mission.
- We can demonstrate an identified need.
- We can show that leadership supports these changes.
- We can identify how and where upper-division education differs.
  - What we expect from student competency and ability
  - How our assessment of student learning differs
  - What we expect from faculty and instructional approach
- We can demonstrate that we have adequate resources to support BAS programs and students.
- We can show that we have had broad conversations on campus about adding these programs.
- We can demonstrate that faculty have been the primary individuals developing the programs.



# GUIDING PRINCIPLES

- We are a comprehensive community college.
- Tuition and Fees will remain the same.
- We are serving students who do not have a path.
- Our mission includes workforce development and transfer to complete a bachelor's degree.
- Oh, and we're kinda experts in applied learning.



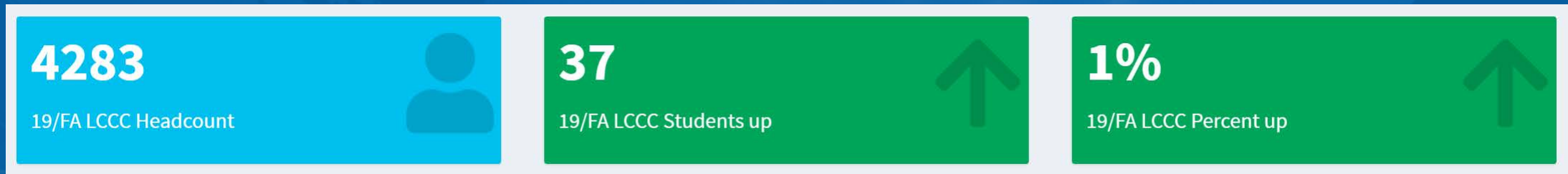
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# ENROLLMENT PICTURE

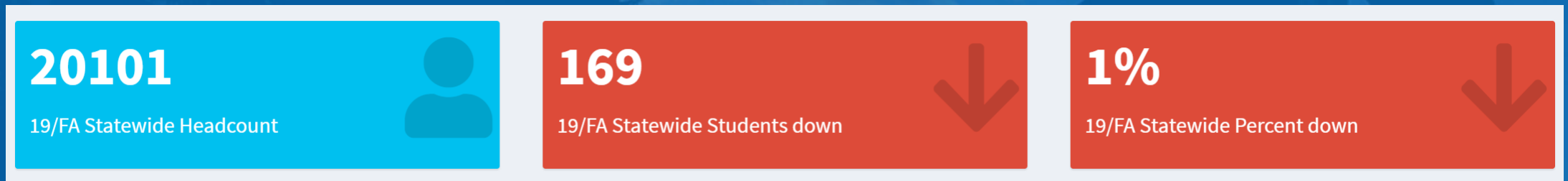


# FALL '18 - FALL '19 ENROLLMENT

## LCCC Fall 2019 Headcount



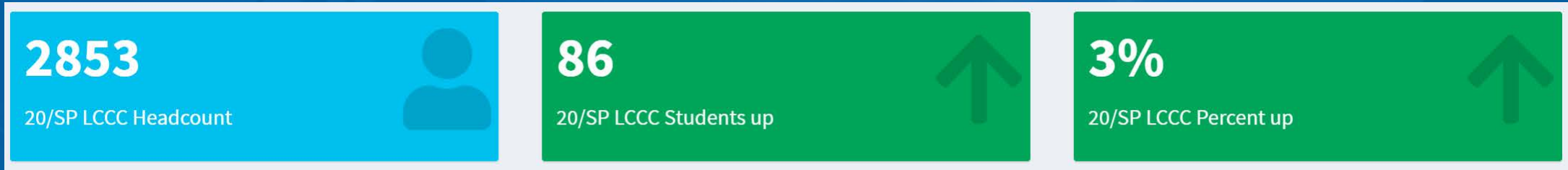
## All WY CC's Fall 2019 Headcount



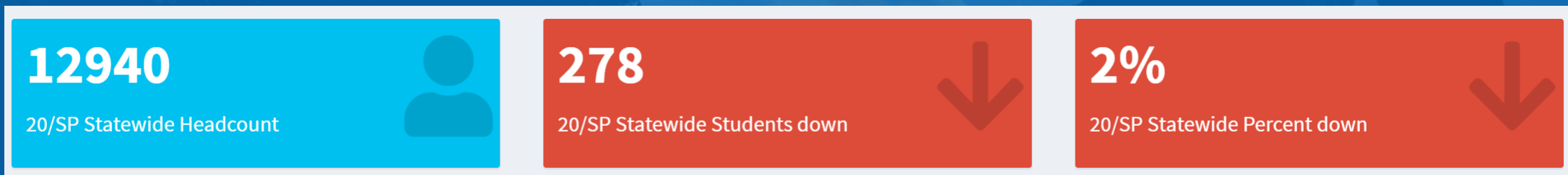


# SPRING '19 – SPRING '20 ENROLLMENT

## LCCC Spring 2020 Headcount



## All WY CC's Spring 2020 Headcount



# BRAGGING RIGHTS



- Wyoming Highway Patrol Partnership – James Crosby & Arlene Lester-Carlson
- Dr. Marie Yearling – WyDEC Innovative Educator of the Year
- Golden Eagles Soccer
  - First time in history both teams to the National Tournament
  - Women's Soccer USC West Region Staff of the Year
  - Men's Soccer USC Midwest Region Staff of the Year, NC District Men's Soccer Coach of the Year
- Women's Basketball – On the rise under Brian Ortmeier
- Ludden Library – Wyoming's Outstanding Library Award
- LCCC Performing Arts – Theater and Music Productions Outstanding
- Expanding Community College Apprenticeships – OWD and BATS

