

2020-2021 Student Activity Fee Allocations Summary

Student Organization	2020-2021 Request	Allocated	% Allocated	Rationale
Block and Bridle	\$5,322	\$4,122.00	77%	-200 (50 per student) cut for travel -1000 cut for Pathways focused etiquette dinner. This activity is focused on a Pathways group for a very specific student population versus the general student body.
Collegiate Music Association	\$17,004.60	\$11,584.60	83%	-Kansas City trip was cut to four students (conference trips for all student groups were cut down to four students). -600 cut from All State Conference (50 per student to encourage fundraising) -1000 cut from Greeley Jazz Festival (50 per student) -900 cut from HS Choirs trip (50 per student)
E-Gaming Club	\$8,000	\$6,400	80%	-cut 1600 to grant funds for 4 gaming computers rather than 5. All groups have been expected to fundraise when asking for a considerable amount, so SGA is asking E-Gaming to fundraise to purchase the 5 th computer.
Future Technicians of America	\$14,780	\$14,530.00	98%	-250 cut from travel (50 per student)
Phi Theta Kappa	\$29,003.40	\$19,033.40	66%	-Catalyst trip cut to 4 students (conference trips for all student groups cut down to 4 students) -200 cut from catalyst trip (50 per student) -150 cut from honors institute (50 per student) -Summer Leadership Conference cut to 4 students -200 cut from Summer Leadership Conference (50 per student) -200 cut from Honors in Action (50 per student) -Spring Convention cut to 4 students -200 cut from Spring Convention (50 per student)
Radiography Club	\$16,093.00	\$15,093.00	94%	-1000 cut from ACERT Trip (50 per student)
Rotaract Club	\$3,070	\$3070.00	100%	-No travel funds requested, and funds requested for operational costs of student organization were reasonable.
SAFE: Student Alliance for Equality	\$3,200	\$3,200	100%	-No travel funds requested, and funds requested for operational costs of student organization were reasonable.
SkillsUSA	\$12,389.44	\$9,639.44	78%	-550 cut from Trip 1 (50 per student) -1500 cut from Trip 2 (50 per student) -700 cut for Red Blazers, SAFAC policy states that SAFAC funds cannot be used to purchase apparel.
Sonography Club	\$8,219.92	\$7,919.92	96%	-300 cut from trip 1 (50 per student)

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Student American Dental Hygienists' Association (SADHA)	\$10,623.40	\$6008.40	57%	-950 cut from trip 1 (50 per student) -950 cut from trip 2 (50 per student) -2715 cut from Trip 4 to bring down to 4 students and 50 per student cut also applied (conference travel for all student groups cut down to 4 students) -If organization is in need of more funding to take additional advisors, they may request more funds through the contingency fund process in the fall.
Student Nursing Association	\$7,639.00	\$6,839.00	90%	-200 cut from fall conference (50 per student) -200 cut from spring conference (50 per student)
Student Veterans of America	\$500.00	\$500.00	100%	-No travel funds requested, and funds requested for operational costs of student organization were reasonable.
Surgical Technology Club	\$5,806.00	\$5,606.00	97%	-200 cut from trip requested (50 per student)
Tabletop Gaming Club	\$1,100	\$1,100	100%	-No travel funds requested, and funds requested for operational costs of student organization were reasonable.
Theatre Club	\$23,564.80	\$22,314.70	95%	-1250 cut from trip (50 per student)
TOTAL AMOUNT OF REQUESTS	\$166,315.56	\$136,960.46	82%	
Amount Available to Allocate (after operational deductions)	\$310,000 - \$100,000 (Operational costs of Campus Activities, Student Engagement, and Student Government)		66%	All requests that included travel with were cut \$50.00 per student, per trip to encourage student orgs to fundraise more. SAFAC policy also states groups are expected to fundraise to help pay for travel. All trips that were conferences or informational were cut down to four students and encourage students attending conferences to present information learned to their organizations when they return. Travel that only requested registration costs within reason and no additional expenses outside of registration costs were not deducted.
	TOTAL AVAILABLE TO ALLOCATE TO STUDENT GROUPS: \$210,000			
Allocated to Contingency Fund	\$72,039.44		23%	
Operational Costs Student Engagement, Student Government, and Campus Activities.				
Campus Activities Board	\$80,000	\$60,000	75%	Funding goes towards programming, food, and giveaways for activities open to the entire student body.
Student Engagement & Diversity	\$19,461	\$15,000	77%	Funding goes towards software such as CORQ app, Campus Involvement, and office supplies to manage student organizations, trainings, and workshops.

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Student Government Association	\$31,981.00	\$25,000	78%	Funding goes to pay for operational costs of Student Government, SAFAC process, and stipends to pay Senators for the completion of institutional projects.
TOTAL AMOUNT ALLOCATED	\$236,960.56		77%	

A summary of decisions and stipulations that were applied to ALL student organizations.

1. All travel for all student groups were cut \$50.00 per student, per trip to encourage groups to fund raise. This decision was made due to the policy specifically stating that student groups are expected to fund raise for travel. If a student group can show that they made an effort to fundraise, but not able to raise all the funds needed, additional funds can still be requested through the contingency fund request process.
2. All trips were looked at closely and Senators determined to hold and enforce the stipulation that conference travel be limited to four students and one advisor for conferences. (If additional advisors are needed, it is possible to request additional funds through the contingency fund process to allow groups to better explain why the additional advisors are needed for next year's Senate's consideration). Student Government is maintaining the limit to 4 students to conference travel. If groups wish to take more than 4 students on conference trips, they will need to look at fundraising options or funds from other sources.
3. Any requests for apparel were cut due to the policy stating that funds will not be granted for apparel, pins, buckles, etc.

These decisions were not made lightly, and Student Government spent about 15 hours discussing and deliberating to come to these decisions. Ultimately, they decided to make fiscally conservative decisions to account for low enrollment over the last few years and uncertainty of future enrollments. They also considered heavily the SAFAC policy & procedure and applied many of the components of the policy to their decisions. Senators were very impressed with the presentations and all the great things student organizations are doing and hope to continue working with student organizations moving forward.